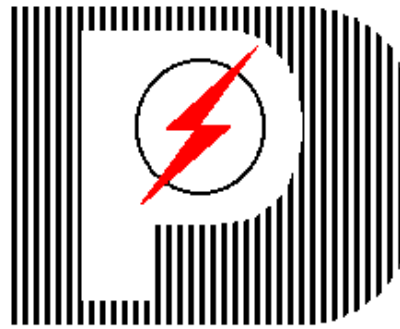


**GOVERNMENT OF ARUNACHAL PRADESH**

**DEPARTMENT OF POWER**

**ASSETS 2009 - 10**



GOVERNMENT OF ARUNACHAL PRADESH

**PROVISIONAL DETAILS OF ASSETS**

**AS ON 31ST MARCH 2010**

**Value of Assets Rs. 1652.43 Crores**

Compiled & Issued by :-

Chief Engineer (Power),  
Eastern Electrical Zone, DoP,  
Vidyut Bhawan, Itanagar.

**CATEGORY WISE COST OF ASSETS AS ON 31/03/2010****(Rs. in lakhs)**

| <b>Sl. No.</b> | <b>Particulars</b> | <b>Opening value of assets as on 01/04/09</b> | <b>Value of assets added</b> | <b>Value of assets disposed off</b> | <b>Closing value of assets as on 31/03/10</b> | <b>Remarks</b> |
|----------------|--------------------|---|------------------------------|-------------------------------------|---|----------------|
| 1              | CATEGORY - I       | 88646.02                                      | 65003.66                     |                                     | 153649.69                                     |                |
| 2              | CATEGORY - II      | 2138.26                                       | 527.03                       |                                     | 2665.29                                       |                |
| 3              | CATEGORY - III     | 7280.87                                       | -365.93                      |                                     | 6914.94                                       |                |
| 4              | CATEGORY - IV      | 1167.37                                       | 306.27                       |                                     | 1473.64                                       |                |
| 5              | CATEGORY - V       | 160.90  | 33.01                        |                                     | 193.91  |                |
| 6              | CATEGORY - VI      | 220.57  | 76.31                        |                                     | 296.88  |                |
| 7              | CATEGORY - VII     | 31.84   | 16.47                        |                                     | 48.31   |                |
| <b>Total:-</b> |                    | <b>99645.83</b>                               | <b>65596.82</b>              |                                     | <b>165242.66</b>                              |                |

**Division and Categories wise value of assets as on 31/03/2010**

(Rs. in lakhs)

| Sl. No.               | Name of Division | Categories       |                |                |                |               |               |              | Total            |
|-----------------------|------------------|------------------|----------------|----------------|----------------|---------------|---------------|--------------|------------------|
|                       |                  | I                | II             | III            | IV             | V             | VI            | VII          |                  |
| 1                     | TED              | 9877.50          | 125.02         | 168.79         | 55.88          | 6.97          | 22.44         | 0.20         | <b>10256.80</b>  |
| 2                     | BED              | 16513.15         | 116.50         | 0.00           | 113.61         | 9.78          | 28.00         | 0.00         | <b>16781.04</b>  |
| 3                     | SED              | 6928.12          | 318.35         | 88.99          | 74.50          | 8.86          | 1.10          | 1.45         | <b>7421.37</b>   |
| 4                     | CED              | 5731.15          | 346.41         | 589.32         | 224.77         | 53.87         | 33.02         | 10.24        | <b>6988.78</b>   |
| 5                     | NED              | 2792.82          | 70.50          | 179.31         | 127.10         | 4.70          | 33.50         | 4.50         | <b>3212.43</b>   |
| 6                     | ZED              | 11608.70         | 45.60          | 0.00           | 81.00          | 14.80         | 8.90          | 4.86         | <b>11763.86</b>  |
| 7                     | KKED             | 4856.73          | 305.00         | 0.00           | 65.00          | 7.89          | 13.00         | 2.40         | <b>5250.02</b>   |
| 8                     | DaED             | 13987.88         | 424.00         | 0.00           | 44.00          | 11.35         | 26.02         | 0.00         | <b>14493.25</b>  |
| <b>Total WEZ:-</b>    |                  | <b>72296.03</b>  | <b>1751.38</b> | <b>1026.41</b> | <b>785.86</b>  | <b>118.22</b> | <b>165.98</b> | <b>23.65</b> | <b>76167.53</b>  |
| 9                     | AED              | 16817.01         | 101.19         | 109.82         | 63.02          | 10.33         | 40.70         | 5.53         | <b>17147.60</b>  |
| 10                    | RuED             | 4584.42          | 30.67          | 551.25         | 32.53          | 4.32          | 1.00          | 4.83         | <b>5209.02</b>   |
| 11                    | PED              | 8723.35          | 153.50         | 2834.14        | 205.21         | 23.20         | 10.18         | 2.90         | <b>11952.48</b>  |
| 12                    | YED              | 6994.10          | 32.63          | 152.15         | 91.56          | 10.21         | 17.25         | 1.88         | <b>7299.78</b>   |
| 13                    | RED              | 11638.12         | 182.00         | 0.00           | 35.00          | 1.02          | 2.90          | 0.00         | <b>11859.04</b>  |
| 14                    | HED              | 3485.88          | 53.70          | 6.67           | 60.07          | 2.60          | 1.00          | 0.00         | <b>3609.92</b>   |
| 15                    | NaED             | 7141.09          | 171.75         | 193.61         | 49.31          | 6.37          | 31.98         | 3.16         | <b>7597.27</b>   |
| 16                    | MED              | 14979.76         | 135.07         | 1353.56        | 92.14          | 9.11          | 2.60          | 2.80         | <b>16575.04</b>  |
| 17                    | DED              | 6989.93          | 53.40          | 687.33         | 58.94          | 8.53          | 23.29         | 3.56         | <b>7824.98</b>   |
| <b>Total EEZ:-</b>    |                  | <b>81353.66</b>  | <b>913.91</b>  | <b>5888.53</b> | <b>687.78</b>  | <b>75.69</b>  | <b>130.90</b> | <b>24.66</b> | <b>89075.13</b>  |
| <b>Grand total :-</b> |                  | <b>153649.69</b> | <b>2665.29</b> | <b>6914.94</b> | <b>1473.64</b> | <b>193.91</b> | <b>296.88</b> | <b>48.31</b> | <b>165242.66</b> |

**ABSTRACT OF ASSETS AND ITS COST IN THE DEPARTMENT OF POWER,  
ARUNACHAL PRADESH**

| Sl. No. | Particulars | Unit | Quantity | Capital Cost (Rs. In lakhs) | Remarks |
|---------|-------------|------|----------|-----------------------------|---------|
|---------|-------------|------|----------|-----------------------------|---------|

**CATEGORY - I  
(T & D)**

|          |                             |     |      |          |  |
|----------|-----------------------------|-----|------|----------|--|
| <b>a</b> | 220 KV                      | Km  | 19   | 301.75   |  |
| <b>b</b> | 220/132 KV Sub Station 33.3 | MVA | 4    | 1248.85  |  |
|          |                             |     | 0    | 0.00     |  |
| <b>c</b> | 132 KV                      | Km  | 229  | 8574.80  |  |
| <b>d</b> | 132/33 KV Sub Station       |     |      | 0.00     |  |
|          | 20000                       | KVA | 0    | 0.00     |  |
|          | 16000                       | KVA | 2    | 900.00   |  |
|          | 15000                       | KVA | 1    | 900.00   |  |
|          | 10000                       | KVA | 1    | 865.20   |  |
|          | 6000                        | KVA | 0    | 0.00     |  |
|          |                             |     | 4    |          |  |
| <b>e</b> | 33 KV line                  | Km  | 3614 | 31279.92 |  |
| <b>f</b> | Power 33/11 KV              | KVA |      | 0.00     |  |
|          | 5000                        | KVA | 17   | 2207.32  |  |
|          | 3150                        | KVA | 4    | 47.88    |  |
|          | 2500                        | KVA | 6    | 529.16   |  |
|          | 2000                        | KVA | 0    | 0.00     |  |
|          | 1600                        | KVA | 16   | 824.40   |  |
|          | 1000                        | KVA | 8    | 730.19   |  |
|          | 630                         | KVA | 10   | 134.82   |  |
|          | 500                         | KVA | 6    | 44.50    |  |
|          | 400                         | KVA | 1    | 11.00    |  |
|          | 315                         | KVA | 2    | 17.30    |  |
|          | 250                         | KVA | 5    | 48.50    |  |
|          | 200                         | KVA | 6    | 39.75    |  |
|          | 150                         | KVA | 1    | 3.00     |  |
|          | 125                         | KVA | 0    | 0.00     |  |
|          | 100                         | KVA | 4    | 16.61    |  |
|          | 63                          | KVA | 0    | 0.00     |  |
|          | 25                          | KVA | 1    | 1.50     |  |
|          | Unspecified                 | KVA | 87   | 0.00     |  |
| <b>g</b> | 11 KV line                  | Km  | 6637 | 34699.67 |  |
| <b>h</b> | i) Distribution 11/0.415 KV | KVA |      | 0.00     |  |
|          | 1500                        | KVA | 2    | 34.00    |  |
|          | 800                         | KVA | 2    | 27.00    |  |
|          | 750                         | KVA | 1    | 12.00    |  |
|          | 630                         | KVA | 10   | 102.13   |  |
|          | 500                         | KVA | 33   | 266.07   |  |

| Sl. No. | Particulars                  | Unit    | Quantity | Capital Cost (Rs. In lakhs) | Remarks |
|---------|------------------------------|---------|----------|-----------------------------|---------|
|         |                              | 400 KVA | 12       | 99.71                       |         |
|         |                              | 315 KVA | 34       | 229.66                      |         |
|         |                              | 250 KVA | 63       | 384.63                      |         |
|         |                              | 200 KVA | 82       | 298.55                      |         |
|         |                              | 160 KVA | 1        | 272.82                      |         |
|         |                              | 150 KVA | 29       | 95.63                       |         |
|         |                              | 125 KVA | 8        | 27.65                       |         |
|         |                              | 100 KVA | 223      | 736.14                      |         |
|         |                              | 63 KVA  | 233      | 713.36                      |         |
|         |                              | 50 KVA  | 1        | 1.25                        |         |
|         |                              | 25 KVA  | 765      | 1705.60                     |         |
|         |                              | 16 KVA  | 243      | 564.50                      |         |
|         | Compact secondary S/S 315    | KVA     | 1        | 29.25                       |         |
|         | Unspecified                  | KVA     | 5        | 33.20                       |         |
|         |                              |         | 1748     |                             |         |
|         | ii) Distribution 11/0.250 KV | KVA     |          | 0.00                        |         |
|         |                              | 16 KVA  | 25       | 61.42                       |         |
|         |                              | 10 KVA  | 71       | 136.72                      |         |
|         |                              | 5 KVA   | 140      | 314.86                      |         |
|         |                              |         | 236      |                             |         |
| i       | Distribution 33/0.415 KV     | KVA     |          | 0.00                        |         |
|         |                              | 750 KVA | 0        | 0.00                        |         |
|         |                              | 650 KVA | 1        | 0.00                        |         |
|         |                              | 630 KVA | 6        | 42.83                       |         |
|         |                              | 500 KVA | 1        | 4.00                        |         |
|         |                              | 400 KVA | 5        | 44.00                       |         |
|         |                              | 315 KVA | 8        | 29.95                       |         |
|         |                              | 250 KVA | 14       | 55.96                       |         |
|         |                              | 200 KVA | 10       | 113.02                      |         |
|         |                              | 160 KVA | 1        | 7.50                        |         |
|         |                              | 150 KVA | 0        | 0.00                        |         |
|         |                              | 125 KVA | 2        | 5.79                        |         |
|         |                              | 100 KVA | 42       | 169.52                      |         |
|         |                              | 63 KVA  | 75       | 213.86                      |         |
|         |                              | 50 KVA  | 0        | 0.00                        |         |
|         |                              | 25 KVA  | 263      | 569.06                      |         |
|         |                              | 16 KVA  | 19       | 12.92                       |         |
|         |                              | 10 KVA  | 1        | 1.50                        |         |
|         | Unspecified                  | KVA     | 2        | 13.00                       |         |
|         |                              |         | 450      |                             |         |
|         | Distribution 33/0.215 KVA    |         | 0        | 0.00                        |         |
|         |                              | 16 KVA  | 2        | 1.00                        |         |
| j       | LT line                      | Km      | 8181     | 51317.86                    |         |

| Sl. No. | Particulars                        | Unit  | Quantity | Capital Cost (Rs. In lakhs) | Remarks |
|---------|------------------------------------|-------|----------|-----------------------------|---------|
| k       | Street Light                       | No.   | 0        | 0.00                        |         |
|         | 250 w HPSV                         | No.   | 351      | 27.69                       |         |
|         | 150 w HPSV                         | No.   | 3337     | 206.90                      |         |
|         | 125 w HPSV                         | No.   | 943      | 59.33                       |         |
|         | 70 w HPSV                          | No.   | 1746     | 86.15                       |         |
|         | 40 w CR sheet body                 | No.   | 5021     | 188.64                      |         |
|         | Halogen lamp                       | No.   | 212      | 7.51                        |         |
|         | CFL fitting                        | No.   | 743      | 26.41                       |         |
|         | 30 Mtr High Mast Lighting Sys.     | No.   | 1        | 16.33                       |         |
|         | 25 Mtr High Mast Lighting Sys.     | No.   | 0        | 0.00                        |         |
|         | 20 Mtr High Mast Lighting Sys.     | No.   | 22       | 264.74                      |         |
|         | 16 Mtr High Mast Lighting Sys.     | No.   | 7        | 31.40                       |         |
| I       | Service Connection                 | No.   | 0        | 0.00                        |         |
|         | i) Domestic with Meter             | No.   | 83929    | 1607.23                     |         |
|         | ii) Commercial with Meter          | No.   | 13058    | 303.18                      |         |
|         | iii) Industrial with Meter         | No.   | 247      | 19.49                       |         |
|         | iv) Street light with Meter        | No.   | 2044     | 72.93                       |         |
|         | v) Public water works              | No.   | 107      | 5.02                        |         |
|         | vi) KJP with Meter                 | No.   | 26223    | 613.67                      |         |
|         | vii) Non Resdl. with Meter         | No.   | 5204     | 221.38                      |         |
|         |                                    |       | 130812   |                             |         |
|         | viii) Residential Buildings        | No.   | 3403     | 3389.02                     |         |
|         |                                    | Sqmtr | 233029   | 43.04                       |         |
|         | ix) Non Resdl. Buildings           | No.   | 436      | 1876.31                     |         |
|         |                                    | Sqmtr | 174259   | 152.13                      |         |
|         | x) Unspecified                     | No.   | 27       | 1.05                        |         |
|         | xi) System metering                | 0     | 0        | 0.00                        |         |
|         | a) 33 KV Tri vector meter          | No.   | 2        | 0.20                        |         |
|         | b) 11 KV Trivector meter           | No.   | 29       | 2.75                        |         |
|         | c) 3 P 4 W LT CT operated TVM      | No.   | 103      | 1.17                        |         |
|         | d) 3 P 4 W whole current static en | No.   | 160      | 0.25                        |         |
|         | xii) Consumer meter                | 0     | 0        | 0.00                        |         |
|         | 1 P 2 W 230 whole current static e | 0     | 0        | 0.00                        |         |
|         | a) 2.5 to 10 Amps                  | No.   | 2564     | 2.39                        |         |
|         | b) 5 to 20 Amps                    | No.   | 1998     | 1.75                        |         |
|         | c) 10 to 40 Amps                   | No.   | 523      | 0.57                        |         |
|         | Service Connec. without Meter      | No.   | 0        | 0.00                        |         |
|         | i) Domestic                        | No.   | 23085    | 243.38                      |         |
|         | ii) Commercial                     | No.   | 2469     | 45.77                       |         |
|         | iii) Industrial                    | No.   | 10       | 0.57                        |         |
|         | iv) Street light                   | No.   | 675      | 28.24                       |         |
|         | v) Public water works              | No.   | 5        | 0.13                        |         |

| Sl. No.              | Particulars               | Unit            | Quantity  | Capital Cost (Rs. In lakhs) | Remarks |
|----------------------|---------------------------|-----------------|-----------|-----------------------------|---------|
|                      | vi) KJP                   | No.             | 7061      | 101.38                      |         |
|                      | vii) Non Residential      | No.             | 324       | 6.02                        |         |
|                      | viii) Residential         | No.             | 194       | 282.00                      |         |
|                      |                           | Sqmtr           | 64690     | 1007.98                     |         |
|                      | ix) Non Residential       | No.             | 129       | 145.14                      |         |
|                      |                           | Sqmtr           | 10235     | 127.85                      |         |
| <b>m</b>             | i) 0.415/33 KV sub stn.   | KVA             | 0         | 0.00                        |         |
|                      |                           | 2500 KVA        | 1         | 30.00                       |         |
|                      |                           | 1000 KVA        | 0         | 0.00                        |         |
|                      |                           | 800 KVA         | 3         | 21.00                       |         |
|                      |                           | 630 KVA         | 5         | 38.99                       |         |
|                      |                           | 500 KVA         | 0         | 0.00                        |         |
|                      |                           | 400 KVA         | 2         | 9.01                        |         |
|                      |                           | 315 KVA         | 0         | 0.00                        |         |
|                      |                           | Unspecified KVA | 11        | 0.00                        |         |
|                      | Circuit breaker           | No.             | 1         | 35.00                       |         |
|                      | ii) 3.3/33 KV sub stn.    | No.             | 0         | 0.00                        |         |
|                      |                           | 1600 KVA        | 0         | 0.00                        |         |
|                      | iii) 0.415/11 KV sub stn. | KVA             | 0         | 0.00                        |         |
|                      |                           | 1600 KVA        | 0         | 0.00                        |         |
|                      |                           | 1000 KVA        | 0         | 0.00                        |         |
|                      |                           | 800 KVA         | 2         | 12.00                       |         |
|                      |                           | 630 KVA         | 6         | 38.37                       |         |
|                      |                           | 500 KVA         | 0         | 0.00                        |         |
|                      |                           | 400 KVA         | 2         | 25.71                       |         |
|                      |                           | 315 KVA         | 8         | 25.40                       |         |
|                      |                           | 250 KVA         | 2         | 5.50                        |         |
|                      |                           | 200 KVA         | 1         | 2.00                        |         |
|                      |                           | 125 KVA         | 0         | 0.00                        |         |
|                      |                           | 63 KVA          | 2         | 1.60                        |         |
|                      | <b>Total of Cat I :-</b>  |                 | <b>23</b> | <b>153649.69</b>            |         |
| <b>CATEGORY - II</b> |                           |                 |           |                             |         |
| <b>(Generation)</b>  |                           |                 |           |                             |         |
|                      | Generator                 | KW              |           |                             |         |
| <b>a</b>             |                           | 500 KW          | 3         | 123.00                      |         |
| <b>b</b>             |                           | 400 KW          | 11        | 384.00                      |         |
| <b>c</b>             |                           | 250 KW          | 4         | 96.61                       |         |
| <b>d</b>             |                           | 200 KW          | 12        | 161.50                      |         |
| <b>e</b>             |                           | 160 KW          | 2         | 28.64                       |         |
| <b>f</b>             |                           | 125 KW          | 58        | 822.55                      |         |

| Sl. No.                   | Particulars      | Unit    | Quantity | Capital Cost (Rs. In lakhs) | Remarks |
|---------------------------|------------------|---------|----------|-----------------------------|---------|
| g                         |                  | 100 KW  | 7        | 124.02                      |         |
| h                         |                  | 63 KW   | 2        | 23.00                       |         |
| i                         |                  | 48 KW   | 56       | 496.06                      |         |
| j                         |                  | 32 KW   | 6        | 46.50                       |         |
| k                         |                  | 24 KW   | 19       | 229.84                      |         |
| l                         |                  | 22 KW   | 2        | 3.25                        |         |
| m                         |                  | 15 KW   | 2        | 1.90                        |         |
| n                         |                  | 12.5 KW | 3        | 13.31                       |         |
| o                         |                  | 10 KW   | 4        | 8.90                        |         |
| p                         |                  | 5 KW    | 2        | 1.20                        |         |
| q                         | Honda Generator  | KW      | 12       | 8.10                        |         |
|                           | Silent Generator | 0       | 0        | 0.00                        |         |
| a                         |                  | 200 KW  | 2        | 55.30                       |         |
| b                         |                  | 128 KW  | 1        | 34.68                       |         |
| c                         |                  | 8 KW    | 1        | 2.93                        |         |
| <b>Total of Cat II :-</b> |                  |         |          | <b>2665.29</b>              |         |

**CATEGORY - III  
(Appliances)**

|                            |  |     |        |                |
|----------------------------|--|-----|--------|----------------|
| i)                         | Air Conditioners   | No. | 319    | 115.82         |
| ii)                        | Lift   | No. | 2      | 16.48          |
| iii)                       | LCD TV   | No. | 3      | 4.52           |
| iv)                        | Refrigerator   | No. | 41     | 8.11           |
| b                          | Internal electrification of Residential & Non - Residential building | No. | 8488   | 2004.04        |
| i)                         | Light  | No. | 258900 | 2280.91        |
| ii)                        | Fan  | No. | 60400  | 611.36         |
| iii)                       | 5 Amps Switch & Socket   | No. | 56974  | 497.07         |
| iv)                        | 15 Amps Switch & Socket  | No. | 30141  | 328.55         |
| v)                         | Geyser   | No. | 396    | 39.45          |
| vi)                        | Distribution board   | No. | 21675  | 1008.63        |
| <b>Total of Cat III :-</b> |  |     |        | <b>6914.94</b> |

**CATEGORY - IV  
(Vehicle)**

|      |         |     |    |        |
|------|---------|-----|----|--------|
| a    | Heavy   | No. |    |        |
| i)   | 609     | No. | 13 | 76.75  |
| ii)  | 407     | No. | 7  | 36.20  |
| iii) | Tata    | No. | 47 | 322.09 |
| iv)  | Tractor | No. | 1  | 4.00   |
| v)   | Camper  | No. | 14 | 69.15  |
| b    | Light   | No. |    |        |

| Sl. No. | Particulars               | Unit | Quantity | Capital Cost (Rs. In lakhs) | Remarks |
|---------|---------------------------|------|----------|-----------------------------|---------|
|         | i) Gypsy                  | No.  | 99       | 482.31                      |         |
|         | ii) Van                   | No.  | 10       | 28.60                       |         |
|         | iii) Esteem               | No.  | 10       | 50.45                       |         |
|         | iv) Bolero                | No.  | 35       | 203.15                      |         |
|         | v) Scorpio                | No.  | 13       | 84.30                       |         |
|         | vi) Accent                | No.  | 3        | 13.10                       |         |
|         | vii) Indica               | No.  | 0        | 0.00                        |         |
|         | viii) NE Car              | No.  | 2        | 8.00                        |         |
|         | ix) Boleno                | No.  | 1        | 6.65                        |         |
|         | xi) Verna                 | No.  | 2        | 14.03                       |         |
|         | xii) Also                 | No.  | 1        | 3.00                        |         |
|         | xiii) SX - 4              | No.  | 3        | 21.74                       |         |
|         | xiv) Indica               | No.  | 1        | 5.00                        |         |
|         | xv) Logan                 | No.  | 2        | 9.60                        |         |
|         | xvi) Fortune              | No.  | 1        | 19.52                       |         |
|         | xvii) Xylo                | No.  | 0        | 0.00                        |         |
|         | <b>Total of Cat IV :-</b> |      |          | <b>1457.64</b>              |         |

**CATEGORY - V  
(Communication)**

|          |                          |     |     |               |  |
|----------|--------------------------|-----|-----|---------------|--|
| <b>a</b> | Computer                 | Set | 148 | 89.88         |  |
| <b>b</b> | Laptop                   | No. | 5   | 3.10          |  |
| <b>c</b> | Digital Camara           | No. | 11  | 1.22          |  |
| <b>d</b> | RT                       | Set | 42  | 67.97         |  |
| <b>e</b> | PLCC                     | Set | 0   | 0.00          |  |
| <b>f</b> | Fax                      | Set | 27  | 5.40          |  |
| <b>g</b> | Modems                   | Set | 9   | 2.31          |  |
| <b>h</b> | EPABX                    | Set | 1   | 0.40          |  |
| <b>i</b> | Xerox machine            | Set | 18  | 23.63         |  |
|          | <b>Total of Cat V :-</b> |     |     | <b>193.91</b> |  |

**CATEGORY - VI  
(T & P)**

|          |                           |     |    |               |  |
|----------|---------------------------|-----|----|---------------|--|
| <b>a</b> | i) Dehydration plant      | Set | 32 | 205.75        |  |
|          | ii) Welding machine       | Set | 50 | 32.98         |  |
|          | iii) Meter Testing Bench  | Set | 11 | 58.15         |  |
|          | <b>Total of Cat VI :-</b> |     |    | <b>296.88</b> |  |

**CATEGORY - VII  
(Misc)**

|  |                              |     |    |       |  |
|--|------------------------------|-----|----|-------|--|
|  | i) Water Pump                | No. | 12 | 5.52  |  |
|  | ii) Oil testing machine      | No. | 13 | 12.83 |  |
|  | iii) Hydraulic Crimping Tool | No. | 16 | 15.82 |  |
|  | iv) Weighing scale           | No. | 1  | 0.65  |  |

| Sl. No. | Particulars                 | Unit | Quantity | Capital Cost (Rs. In lakhs) | Remarks |
|---------|-----------------------------|------|----------|-----------------------------|---------|
|         | v) GPS with Antene          | Set  | 7        | 2.05                        |         |
|         | vi) Hypsometer              | Set  | 1        | 0.32                        |         |
|         | vii) Mini infra thermometer | Set  | 1        | 0.13                        |         |
|         | viii) Bulk head fitting     | No.  | 294      | 1.28                        |         |
|         | ix) Garden light            | No.  | 278      | 9.71                        |         |
|         | <b>Total of Cat VII :-</b>  |      |          | <b>48.31</b>                |         |
|         | <b>Grand Total:-</b>        |      |          | <b>165242.66</b>            |         |



| (Rs. In lakhs) |                              |      |           |              |       |              |     |              |     |              |     |              |     |              |      |              |     |              |     |              |        |              |       |
|----------------|------------------------------|------|-----------|--------------|-------|--------------|-----|--------------|-----|--------------|-----|--------------|-----|--------------|------|--------------|-----|--------------|-----|--------------|--------|--------------|-------|
| Sl. No.        | Particulars                  | Unit | DIVISIONS |              |       |              |     |              |     |              |     |              |     |              |      |              |     |              |     |              | ZONAL  |              |       |
|                |                              |      | AED       |              | RuED  |              | PED |              | YED |              | RED |              | HED |              | NaED |              | MED |              | DED |              | Qty    | Capital Cost |       |
|                |                              |      | Qty       | Capital Cost | Qty   | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty  | Capital Cost | Qty | Capital Cost | Qty | Capital Cost |        |              |       |
| g              | 11 KV line                   | Km   | 544       | 3470.72      | 76.00 | 484.88       | 312 | 1991.84      | 271 | 1725.79      | 347 | 2366.60      | 380 | 2046.79      | 462  | 2312.25      | 586 | 3798.12      | 817 | 1633.20      | 3795.3 | 19830.19     |       |
| h              | i) Distribution 11/0.415 KV  | KVA  |           |              |       |              |     |              |     |              |     |              |     |              |      |              |     |              |     |              |        |              |       |
|                | 1500                         | KVA  |           |              |       |              |     |              |     |              |     |              |     |              |      |              |     |              |     |              | 0.0    | 0.00         |       |
|                | 800                          | KVA  |           |              |       |              |     |              |     |              |     |              |     |              |      |              |     |              |     |              | 0.0    | 0.00         |       |
|                | 750                          | KVA  |           |              |       |              |     |              |     |              |     |              |     |              |      |              |     |              |     |              | 0.0    | 0.00         |       |
|                | 630                          | KVA  |           |              |       |              | 1   | 18.00        |     |              |     |              |     |              | 1    | 8.00         |     |              |     | 1            | 5.00   | 3.0          | 31.00 |
|                | 500                          | KVA  |           |              |       |              |     |              |     |              | 1   | 10.50        |     |              |      |              |     |              |     | 4            | 16.00  | 5.0          | 26.50 |
|                | 400                          | KVA  | 1         | 8.00         |       |              |     |              |     |              |     |              |     |              | 1    | 6.00         |     |              |     |              | 2.0    | 14.00        |       |
|                | 315                          | KVA  | 1         | 9.87         |       |              | 1   | 9.87         | 1   | 9.87         | 3   | 27.81        |     |              | 2    | 5.00         | 1   | 9.27         |     |              | 9.0    | 71.69        |       |
|                | 250                          | KVA  |           |              |       |              | 4   | 37.00        |     |              | 3   | 26.19        |     |              |      |              | 2   | 17.46        | 2   | 5.00         | 11.0   | 85.65        |       |
|                | 200                          | KVA  | 5         | 39.15        |       |              |     |              | 4   | 31.32        | 6   | 45.54        |     |              | 5    | 11.00        | 1   | 7.59         | 2   | 4.00         | 23.0   | 138.60       |       |
|                | 160                          | KVA  |           |              |       |              |     |              |     |              |     |              |     |              |      |              | 1   | 6.95         |     |              | 1.0    | 6.95         |       |
|                | 150                          | KVA  | 1         | 7.41         |       |              |     |              | 1   | 7.41         |     |              | 1   | 2.00         | 1    | 3.00         |     |              |     |              | 4.0    | 19.82        |       |
|                | 125                          | KVA  | 1         | 3.75         |       |              |     |              |     |              | 1   | 6.20         |     |              | 3    | 2.50         | 1   | 6.20         |     |              | 6.0    | 18.65        |       |
|                | 100                          | KVA  | 13        | 78.00        |       |              | 3   | 18.00        | 12  | 72.00        | 11  | 63.91        | 6   | 13.45        | 23   | 45.17        | 9   | 52.29        | 19  | 29.50        | 96.0   | 372.32       |       |
|                | 63                           | KVA  | 27        | 136.35       | 3.00  | 7.66         | 9   | 45.45        | 20  | 101.00       | 11  | 52.25        | 2   | 4.00         |      |              | 18  | 86.22        | 35  | 63.20        | 125.0  | 496.13       |       |
|                | 50                           | KVA  |           |              |       |              |     |              |     |              |     |              |     |              |      |              |     |              | 1   | 1.25         | 1.0    | 1.25         |       |
|                | 25                           | KVA  |           |              | 11.00 | 12.20        | 34  | 114.24       | 13  | 43.68        | 59  | 197.65       | 11  | 15.95        |      |              | 155 | 519.25       | 163 | 158.45       | 446.0  | 1061.42      |       |
|                | 16                           | KVA  |           |              | 1.00  | 0.97         | 2   | 6.40         | 17  | 54.40        | 19  | 55.48        | 25  | 43.60        | 11   | 25.57        | 20  | 58.40        | 5   | 6.90         | 100.0  | 251.72       |       |
|                | Compact secondary S/S 315    | KVA  |           |              |       |              |     |              |     |              |     |              |     |              |      |              |     |              |     |              | 0.0    | 0.00         |       |
|                | Unspecified                  | KVA  | 5         | 33.20        |       |              |     |              |     |              |     |              |     |              |      |              |     |              |     |              | 5.0    | 33.20        |       |
|                | ii) Distribution 11/0.250 KV | KVA  |           |              |       |              |     |              |     |              |     |              |     |              |      |              |     |              |     |              |        |              |       |
|                | 16                           | KVA  |           |              |       |              |     |              |     |              | 8   | 7.02         |     |              |      |              |     |              |     | 2            | 1.70   | 10.0         | 8.72  |
|                | 10                           | KVA  | 4         | 6.52         |       |              | 1   | 1.63         | 2   | 3.26         |     |              | 10  | 19.08        | 2    | 4.96         | 2   | 3.26         | 1   | 0.72         | 22.0   | 39.43        |       |
|                | 5                            | KVA  | 4         | 6.00         | 1.00  | 0.55         |     |              |     |              | 12  | 1.28         | 48  | 144.00       | 4    | 9.52         |     |              | 3   | 1.25         | 72.0   | 162.60       |       |
|                | i) Distribution 33/0.415 KV  | KVA  |           |              |       |              |     |              |     |              |     |              |     |              |      |              |     |              |     |              |        |              |       |
|                | 750                          | KVA  |           |              |       |              |     |              |     |              |     |              |     |              |      |              |     |              |     |              | 0.0    | 0.00         |       |
|                | 650                          | KVA  |           |              |       |              |     |              |     |              |     |              |     |              |      |              |     |              |     |              | 0.0    | 0.00         |       |
|                | 630                          | KVA  | 1         | 7.16         |       |              | 1   | 7.17         |     |              |     |              |     |              | 2    | 12.00        |     |              |     |              | 4.0    | 26.33        |       |
|                | 500                          | KVA  | 1         | 4.00         |       |              |     |              |     |              |     |              |     |              |      |              |     |              |     |              | 1.0    | 4.00         |       |
|                | 400                          | KVA  |           |              |       |              |     |              |     |              |     |              |     |              |      |              |     |              |     |              | 0.0    | 0.00         |       |
|                | 315                          | KVA  | 1         | 3.69         | 1.00  | 4.50         | 3   | 14.76        |     |              |     |              |     |              | 2    | 7.00         |     |              |     |              | 7.0    | 29.95        |       |
|                | 250                          | KVA  | 2         | 5.36         | 1.00  | 3.35         | 1   | 2.67         |     |              |     |              |     |              |      |              | 1   | 9.00         |     |              | 5.0    | 20.38        |       |
|                | 200                          | KVA  |           |              |       |              |     |              | 2   | 13.96        |     |              |     |              |      |              | 2   | 16.16        |     |              | 4.0    | 30.12        |       |

| (Rs. In lakhs) |                                |      |           |              |        |              |       |              |      |              |      |              |     |              |       |              |      |              |      |              |         |              |
|----------------|--------------------------------|------|-----------|--------------|--------|--------------|-------|--------------|------|--------------|------|--------------|-----|--------------|-------|--------------|------|--------------|------|--------------|---------|--------------|
| Sl. No.        | Particulars                    | Unit | DIVISIONS |              |        |              |       |              |      |              |      |              |     |              |       |              |      |              |      |              | ZONAL   |              |
|                |                                |      | AED       |              | RuED   |              | PED   |              | YED  |              | RED  |              | HED |              | NaED  |              | MED  |              | DED  |              | Qty     | Capital Cost |
|                |                                |      | Qty       | Capital Cost | Qty    | Capital Cost | Qty   | Capital Cost | Qty  | Capital Cost | Qty  | Capital Cost | Qty | Capital Cost | Qty   | Capital Cost | Qty  | Capital Cost | Qty  | Capital Cost |         |              |
|                | 160 KVA                        |      |           |              |        |              |       |              |      |              |      |              |     |              |       |              |      |              |      | 0.0          | 0.00    |              |
|                | 150 KVA                        |      |           |              |        |              |       |              |      |              |      |              |     |              |       |              |      |              |      | 0.0          | 0.00    |              |
|                | 125 KVA                        |      |           |              |        | 1            | 2.93  |              |      |              |      |              |     |              |       |              |      |              |      | 1.0          | 2.93    |              |
|                | 100 KVA                        |      | 9         | 23.31        |        |              | 1     | 2.59         | 1    | 2.59         |      |              |     |              | 2     | 4.00         | 7    | 43.96        |      | 20.0         | 76.45   |              |
|                | 63 KVA                         |      | 3         | 5.73         | 6.00   | 13.19        | 10    | 19.10        | 1    | 1.91         |      |              |     |              | 4     | 6.47         | 15   | 81.00        |      | 39.0         | 127.40  |              |
|                | 50 KVA                         |      |           |              |        |              |       |              |      |              |      |              |     |              |       |              |      |              |      | 0.0          | 0.00    |              |
|                | 25 KVA                         |      | 16        | 22.72        | 20.00  | 20.57        | 19    | 26.98        | 8    | 11.41        | 1    | 4.75         |     |              | 18    | 21.60        | 46   | 218.50       |      | 128.0        | 326.53  |              |
|                | 16 KVA                         |      |           |              |        |              |       |              |      |              |      |              |     |              |       |              |      |              |      | 0.0          | 0.00    |              |
|                | 10 KVA                         |      |           |              |        |              |       |              |      |              |      |              |     |              |       |              |      |              |      | 0.0          | 0.00    |              |
|                | Unspecified KVA                |      |           |              |        | 2            | 13.00 |              |      |              |      |              |     |              |       |              |      |              |      | 2.0          | 13.00   |              |
|                | Distribution 33/0.215 KVA      |      |           |              |        |              |       |              |      |              |      |              |     |              |       |              |      |              |      |              |         |              |
|                | 16 KVA                         |      |           |              |        |              |       |              |      |              |      |              |     |              |       |              |      |              |      | 0.0          | 0.00    |              |
| j              | LT line                        | Km   | 811       | 6284.52      | 191.05 | 1450.07      | 303   | 2295.98      | 341  | 2588.19      | 936  | 7310.16      | 108 | 506.85       | 575   | 1977.18      | 837  | 6535.64      | 685  | 1419.87      | 4786.3  | 30368.46     |
| k              | Street Light                   | No.  |           |              |        |              |       |              |      |              |      |              |     |              |       |              |      |              |      | 0.0          | 0.00    |              |
|                | 250 w HPSV                     | No.  | 10        | 0.52         |        |              |       |              | 50   | 2.60         | 30   | 2.85         |     |              |       |              |      |              | 90   | 6.57         | 180.0   | 12.54        |
|                | 150 w HPSV                     | No.  | 20        | 1.28         |        |              | 10    | 0.52         | 200  | 12.80        | 20   | 1.45         | 155 | 6.50         | 36    | 1.80         | 120  | 8.70         | 220  | 15.93        | 781.0   | 48.98        |
|                | 125 w HPSV                     | No.  | 14        | 0.84         | 1.00   | 0.25         | 10    | 0.64         |      |              | 135  | 6.99         |     |              | 7     | 0.35         | 83   | 4.30         | 404  | 26.27        | 654.0   | 39.64        |
|                | 70 w HPSV                      | No.  | 4         | 0.19         |        |              |       |              | 60   | 2.88         | 5    | 0.15         |     |              | 300   | 12.00        | 159  | 4.88         | 490  | 31.78        | 1018.0  | 51.88        |
|                | 40 w CR sheet body             | No.  | 227       | 7.49         | 47.00  | 0.03         | 100   | 3.30         | 787  | 26.33        | 345  | 14.15        | 80  | 0.80         | 271   | 5.42         | 225  | 9.18         | 630  | 83.66        | 2712.0  | 150.36       |
|                | Halogen lamp                   | No.  |           |              |        |              | 8     | 0.23         | 10   | 0.29         | 30   | 1.12         | 5   | 1.50         | 9     | 0.27         | 88   | 3.29         |      |              | 150.0   | 6.70         |
|                | CFL fitting                    | No.  |           |              |        |              |       |              | 75   | 1.20         | 50   | 0.84         |     |              | 238   | 4.49         | 165  | 16.41        |      |              | 528.0   | 22.94        |
|                | 30 Mtr High Mast Lighting Sys. | No.  |           |              |        |              |       |              |      |              |      |              |     |              |       |              |      |              |      |              | 0.0     | 0.00         |
|                | 25 Mtr High Mast Lighting Sys. | No.  |           |              |        |              |       |              |      |              |      |              |     |              |       |              |      |              |      |              | 0.0     | 0.00         |
|                | 20 Mtr High Mast Lighting Sys. | No.  |           |              |        |              |       |              |      |              |      |              |     |              |       |              |      |              |      |              | 0.0     | 0.00         |
|                | 16 Mtr High Mast Lighting Sys. | No.  |           |              |        |              |       |              |      |              | 5    | 12.50        |     |              |       |              |      |              |      |              | 5.0     | 12.50        |
| l              | Service Connection             | No.  |           |              |        |              |       |              |      |              |      |              |     |              |       |              |      |              |      | 0.0          | 0.00    |              |
|                | i) Domestic with Meter         | No.  | 8136      | 154.58       | 871.00 | 17.42        | 7860  | 149.34       | 4289 | 81.49        | 4140 | 82.80        | 804 | 13.58        | 10170 | 199.80       | 9481 | 94.81        | 9036 | 135.55       | 54787.0 | 929.37       |
|                | ii) Commercial with Meter      | No.  | 1552      | 35.70        | 144.00 | 2.88         | 864   | 19.87        | 515  | 11.85        | 721  | 14.42        | 14  | 0.18         | 1041  | 20.08        | 1314 | 13.14        | 621  | 9.32         | 6786.0  | 127.44       |
|                | iii) Industrial with Meter     | No.  |           |              |        |              | 29    | 2.44         | 11   | 0.88         | 20   | 1.08         |     |              | 43    | 1.10         | 47   | 0.54         | 9    | 0.73         | 159.0   | 6.77         |
|                | iv) Street light with Meter    | No.  | 2         | 0.08         | 2.00   | 0.04         | 50    | 2.10         | 32   | 1.34         | 465  | 1.50         | 5   | 0.05         | 31    | 0.62         | 102  | 1.43         | 82   | 2.95         | 771.0   | 10.11        |
|                | v) Public water works          | No.  |           |              |        |              |       |              |      |              |      |              |     |              | 44    | 0.88         | 55   | 3.30         | 3    | 0.02         | 102.0   | 4.20         |
|                | vi) KJP with Meter             | No.  | 2463      | 59.11        | 1722.0 | 34.44        | 494   | 0.02         | 1972 | 47.33        | 1222 | 22.00        |     |              | 1051  | 22.07        | 2923 | 70.15        | 2485 | 15.24        | 14332.0 | 270.36       |
|                | vii) Non Resdl. with Meter     | No.  | 438       | 17.08        | 72.00  | 1.44         | 436   | 17.00        | 207  | 8.07         | 341  | 6.14         | 98  | 1.52         | 447   | 8.94         | 535  | 5.35         | 359  | 5.37         | 2933.0  | 70.91        |

| (Rs. In lakhs) |  |          |           |              |        |              |     |              |      |              |     |              |        |              |       |              |        |              |     |              |        |              |         |      |        |
|----------------|--|----------|-----------|--------------|--------|--------------|-----|--------------|------|--------------|-----|--------------|--------|--------------|-------|--------------|--------|--------------|-----|--------------|--------|--------------|---------|------|--------|
| Sl. No.        | Particulars  | Unit     | DIVISIONS |              |        |              |     |              |      |              |     |              |        |              |       |              |        |              |     |              | ZONAL  |              |         |      |        |
|                |  |          | AED       |              | RuED   |              | PED |              | YED  |              | RED |              | HED    |              | NaED  |              | MED    |              | DED |              | Qty    | Capital Cost |         |      |        |
|                |  |          | Qty       | Capital Cost | Qty    | Capital Cost | Qty | Capital Cost | Qty  | Capital Cost | Qty | Capital Cost | Qty    | Capital Cost | Qty   | Capital Cost | Qty    | Capital Cost | Qty | Capital Cost |        |              |         |      |        |
|                | viii) Residential Buildings  | No.      | 101       | 230.28       |        |              | 128 | 623.00       | 52   | 52.94        |     |              |        |              |       |              |        |              |     | 166          | 373.50 | 447.0        | 1279.72 |      |        |
|                |  | Sqmtr    |           |              |        |              |     |              | 3038 |              |     | 353          | 8.84   | 9450         | 9.45  |              |        |              |     | 7186         |        | 20027.5      | 18.29   |      |        |
|                | ix) Non Resdl. Buildings   | No.      | 16        | 77.35        |        |              | 25  |              | 20   | 87.32        |     |              |        |              |       |              |        |              |     | 16           | 68.00  | 77.0         | 232.67  |      |        |
|                |  | Sqmtr    |           |              |        |              |     |              | 2900 |              |     | 4788         | 119.70 | 2520         | 2.52  |              |        |              |     | 2705         |        | 12913.0      | 122.22  |      |        |
|                | x) Unspecified   | No.      |           |              |        |              |     |              |      |              |     |              |        |              |       |              |        |              |     |              |        | 0.0          | 0.00    |      |        |
|                | xi) System metering  |          |           |              |        |              |     |              |      |              |     |              |        |              |       |              |        |              |     |              |        | 0.0          | 0.00    |      |        |
|                | a) 33 KV Tri vector meter  | No.      |           |              |        |              |     |              |      |              |     |              |        |              |       |              |        |              |     |              |        | 0.0          | 0.00    |      |        |
|                | b) 11 KV Trivector meter   | No.      |           |              |        |              |     |              |      |              |     |              |        |              |       |              |        |              |     |              |        | 0.0          | 0.00    |      |        |
|                | c) 3 P 4 W LT CT operated TVM  | No.      |           |              |        |              |     |              |      |              |     |              |        |              |       |              |        |              |     |              |        | 0.0          | 0.00    |      |        |
|                | d) 3 P 4 W whole current static energy meter for current range 10-60 Amp. With temp proof meter box. | No.      |           |              |        |              |     |              |      |              |     |              |        |              |       |              |        |              |     |              |        | 0.0          | 0.00    |      |        |
|                | xii) Consumer meter  |          |           |              |        |              |     |              |      |              |     |              |        |              |       |              |        |              |     |              |        | 0.0          | 0.00    |      |        |
|                | 1 P 2 W 230 whole current static energy meter with current range                                     |          |           |              |        |              |     |              |      |              |     |              |        |              |       |              |        |              |     |              |        | 0.0          | 0.00    |      |        |
|                | a) 2.5 to 10 Amps  | No.      |           |              |        |              |     |              |      |              |     |              |        |              |       |              |        |              |     |              |        | 0.0          | 0.00    |      |        |
|                | b) 5 to 20 Amps  | No.      |           |              |        |              |     |              |      |              |     |              |        |              |       |              |        |              |     |              |        | 0.0          | 0.00    |      |        |
|                | c) 10 to 40 Amps   | No.      |           |              |        |              |     |              |      |              |     |              |        |              |       |              |        |              |     |              |        | 0.0          | 0.00    |      |        |
|                | Service Conn. without Meter  | No.      |           |              |        |              |     |              |      |              |     |              |        |              |       |              |        |              |     |              |        | 0.0          | 0.00    |      |        |
|                | i) Domestic  | No.      | 551       | 4.13         | 387.00 | 0.78         | 567 | 4.25         |      |              |     |              |        | 1023         | 12.21 | 3108         | 46.62  |              |     | 1033         | 15.50  | 6669.0       | 83.49   |      |        |
|                | ii) Commercial   | No.      | 149       | 2.09         | 34.00  | 0.27         | 37  | 0.52         |      |              |     |              |        | 117          | 1.48  | 225          | 4.50   |              |     |              |        | 562.0        | 8.86    |      |        |
|                | iii) Industrial  | No.      |           |              |        |              | 1   | 0.03         |      |              |     |              |        |              |       |              |        |              |     |              |        | 1.0          | 0.03    |      |        |
|                | iv) Street light   | No.      | 68        | 2.86         | 12.00  | 0.36         | 1   | 0.04         |      |              |     |              |        | 18           | 0.18  | 14           | 0.35   |              |     |              |        | 113.0        | 3.79    |      |        |
|                | v) Public water works  | No.      |           |              |        |              |     |              |      |              |     |              |        |              |       | 5            | 0.13   |              |     |              |        | 5.0          | 0.13    |      |        |
|                | vi) KJP  | No.      | 125       | 0.50         | 798.00 | 16.85        | 89  | 0.36         |      |              |     |              |        |              |       | 562          | 8.43   |              |     |              |        | 1574.0       | 26.14   |      |        |
|                | vii) Non Residential   | No.      | 17        | 0.26         | 22.00  | 0.48         | 21  | 0.32         |      |              |     |              |        |              |       |              |        |              |     |              |        | 60.0         | 1.06    |      |        |
|                | viii) Residential  | No.      |           |              |        |              |     |              |      |              |     |              |        |              |       |              |        |              |     |              |        | 72           | 162.00  | 72.0 | 162.00 |
|                |  | Sqmtr    |           |              |        |              |     |              |      |              |     |              |        | 23800        | 23.80 | 29955        | 898.65 |              |     | 4997         |        | 58752.0      | 922.45  |      |        |
|                | ix) Non Residential  | No.      |           |              |        |              | 57  | 1.14         |      |              |     |              |        |              |       | 10           |        |              |     |              |        | 67.0         | 1.14    |      |        |
|                |  | Sqmtr    |           |              |        |              |     |              |      |              |     |              |        | 4560         | 4.56  | 2182         | 77.63  |              |     |              |        | 6742.0       | 82.19   |      |        |
|                | m) i) 0.415/33 KV sub stn.   | KVA      |           |              |        |              |     |              |      |              |     |              |        |              |       |              |        |              |     |              |        |              |         |      |        |
|                |  | 2500 KVA |           |              |        |              | 1   | 30.00        |      |              |     |              |        |              |       |              |        |              |     |              |        | 1.0          | 30.00   |      |        |

| (Rs. In lakhs) |                           |      |           |                 |      |              |                |              |                |              |     |                |                 |              |                |              |                |              |                 |              |                |              |                 |
|----------------|---------------------------|------|-----------|-----------------|------|--------------|----------------|--------------|----------------|--------------|-----|----------------|-----------------|--------------|----------------|--------------|----------------|--------------|-----------------|--------------|----------------|--------------|-----------------|
| Sl. No.        | Particulars               | Unit | DIVISIONS |                 |      |              |                |              |                |              |     |                |                 |              |                |              |                |              |                 |              | ZONAL          |              |                 |
|                |                           |      | AED       |                 | RuED |              | PED            |              | YED            |              | RED |                | HED             |              | NaED           |              | MED            |              | DED             |              | Qty            | Capital Cost |                 |
|                |                           |      | Qty       | Capital Cost    | Qty  | Capital Cost | Qty            | Capital Cost | Qty            | Capital Cost | Qty | Capital Cost   | Qty             | Capital Cost | Qty            | Capital Cost | Qty            | Capital Cost | Qty             | Capital Cost |                |              |                 |
|                | 1000 KVA                  |      |           |                 |      |              |                |              |                |              |     |                |                 |              |                |              |                |              |                 |              | 0.0            | 0.00         |                 |
|                | 800 KVA                   |      |           |                 |      |              |                |              |                |              |     |                |                 |              |                |              |                |              |                 |              |                | 0.0          | 0.00            |
|                | 630 KVA                   |      |           |                 |      | 3            | 27.99          |              |                |              |     |                |                 |              |                |              |                |              |                 |              |                | 3.0          | 27.99           |
|                | 500 KVA                   |      |           |                 |      |              |                |              |                |              |     |                |                 |              |                |              |                |              |                 |              |                | 0.0          | 0.00            |
|                | 400 KVA                   |      |           |                 |      |              |                |              |                |              |     |                |                 |              |                |              |                |              |                 |              |                | 0.0          | 0.00            |
|                | 315 KVA                   |      |           |                 |      |              |                |              |                |              |     |                |                 |              |                |              |                |              |                 |              |                | 0.0          | 0.00            |
|                | Unspecified KVA           |      |           |                 |      |              |                |              |                |              |     |                |                 |              |                |              |                |              |                 |              |                | 0.0          | 0.00            |
|                | Circuit breaker           | No.  |           |                 |      |              |                |              |                |              |     |                |                 |              |                |              | 1              | 35.00        |                 |              |                | 1.0          | 35.00           |
|                | ii) 3.3/33 KV sub stn.    | No.  |           |                 |      |              |                |              |                |              |     |                |                 |              |                |              |                |              |                 |              |                | 0.0          | 0.00            |
|                | 1600 KVA                  |      |           |                 |      |              |                |              |                |              |     |                |                 |              |                |              |                |              |                 |              |                | 0.0          | 0.00            |
|                | iii) 0.415/11 KV sub stn. | KVA  |           |                 |      |              |                |              |                |              |     |                |                 |              |                |              |                |              |                 |              |                | 0.0          | 0.00            |
|                | 1600 KVA                  |      |           |                 |      |              |                |              |                |              |     |                |                 |              |                |              |                |              |                 |              | 0.00           | 0.0          | 0.00            |
|                | 1000 KVA                  |      |           |                 |      |              |                |              |                |              |     |                |                 |              |                |              |                |              |                 |              |                | 0.0          | 0.00            |
|                | 800 KVA                   |      |           |                 |      |              |                |              |                |              |     |                |                 |              |                |              |                |              |                 |              |                | 0.0          | 0.00            |
|                | 630 KVA                   |      | 1         | 7.67            |      |              |                | 1            | 6.50           |              |     | 1              | 6.00            |              |                | 2            | 13.00          |              |                 |              |                | 5.0          | 33.17           |
|                | 500 KVA                   |      |           |                 |      |              |                |              |                |              |     |                |                 |              |                |              |                |              |                 |              |                | 0.0          | 0.00            |
|                | 400 KVA                   |      |           |                 |      |              |                |              |                |              |     |                |                 |              |                |              |                |              |                 |              |                | 0.0          | 0.00            |
|                | 315 KVA                   |      |           |                 |      |              |                | 1            | 3.40           |              |     | 5              | 15.00           |              |                | 2            | 7.00           |              |                 |              |                | 8.0          | 25.40           |
|                | 250 KVA                   |      |           |                 |      |              |                |              |                |              |     | 1              | 2.50            |              |                | 1            | 3.00           |              |                 |              |                | 2.0          | 5.50            |
|                | 200 KVA                   |      |           |                 |      |              |                |              |                |              |     | 1              | 2.00            |              |                |              |                |              |                 |              |                | 1.0          | 2.00            |
|                | 125 KVA                   |      |           |                 |      |              |                |              |                |              |     |                |                 |              |                |              |                |              |                 |              |                | 0.0          | 0.00            |
|                | 63 KVA                    |      |           |                 |      |              |                |              |                |              |     | 2              | 1.60            |              |                |              |                |              |                 |              |                | 2.0          | 1.60            |
|                | Unspecified               | No.  |           |                 |      |              |                |              |                |              |     |                |                 |              |                |              |                |              |                 |              |                | 0.0          | 0.00            |
|                | Circuit breaker           | No.  |           |                 |      |              |                |              |                |              |     |                |                 |              |                |              | 2              | 14.00        |                 |              |                | 2.0          | 14.00           |
|                | <b>Total of Cat I :-</b>  |      |           | <b>16817.01</b> |      |              | <b>4584.42</b> |              | <b>8723.35</b> |              |     | <b>6994.10</b> | <b>11638.12</b> |              | <b>3485.88</b> |              | <b>7141.09</b> |              | <b>14979.76</b> |              | <b>6989.93</b> |              | <b>81353.66</b> |
|                | <b>CATEGORY - II</b>      |      |           |                 |      |              |                |              |                |              |     |                |                 |              |                |              |                |              |                 |              |                |              |                 |
|                | <b>(Generation)</b>       |      |           |                 |      |              |                |              |                |              |     |                |                 |              |                |              |                |              |                 |              |                |              |                 |
|                | Generator                 | KW   |           |                 |      |              |                |              |                |              |     |                |                 |              |                |              |                |              |                 |              |                |              |                 |
| a              | 500 KW                    |      |           |                 |      |              |                |              |                |              |     | 1              | 45.00           |              |                |              |                |              |                 |              |                | 1.0          | 45.00           |
| b              | 400 KW                    |      |           |                 |      |              |                | 3            | 60.00          |              |     | 1              | 30.00           |              |                | 2            | 79.00          |              |                 |              |                | 6.0          | 169.00          |
| c              | 250 KW                    |      |           |                 | 1.00 | 16.00        |                |              |                |              |     | 1              | 20.00           |              |                |              |                |              |                 |              |                | 2.0          | 36.00           |
| d              | 200 KW                    |      |           |                 |      |              |                | 5            | 47.50          |              |     | 2              | 30.00           | 1            | 15.00          | 3            | 51.00          |              |                 |              |                | 11.0         | 143.50          |
| e              | 160 KW                    |      |           |                 |      |              |                |              |                |              |     |                |                 |              |                |              | 1              | 13.64        |                 |              |                | 1.0          | 13.64           |



| (Rs. In lakhs) |                           |      |           |              |          |              |           |               |          |              |          |              |          |              |          |              |           |              |          |              |       |               |
|----------------|---------------------------|------|-----------|--------------|----------|--------------|-----------|---------------|----------|--------------|----------|--------------|----------|--------------|----------|--------------|-----------|--------------|----------|--------------|-------|---------------|
| Sl. No.        | Particulars               | Unit | DIVISIONS |              |          |              |           |               |          |              |          |              |          |              |          |              |           |              |          |              | ZONAL |               |
|                |                           |      | AED       |              | RuED     |              | PED       |               | YED      |              | RED      |              | HED      |              | NaED     |              | MED       |              | DED      |              | Qty   | Capital Cost  |
|                |                           |      | Qty       | Capital Cost | Qty      | Capital Cost | Qty       | Capital Cost  | Qty      | Capital Cost | Qty      | Capital Cost | Qty      | Capital Cost | Qty      | Capital Cost | Qty       | Capital Cost | Qty      | Capital Cost |       |               |
|                | <b>(Vehicle)</b>          |      |           |              |          |              |           |               |          |              |          |              |          |              |          |              |           |              |          |              |       |               |
| a              | Heavy                     | No.  |           |              |          |              |           |               |          |              |          |              |          |              |          |              |           |              |          |              | 0.0   | 0.00          |
|                | i) 609                    | No.  | 2         | 8.00         |          |              | 1         | 8.50          | 2        | 11.80        | 2        | 12.00        | 2        | 12.00        |          |              |           |              |          |              | 9.0   | 52.30         |
|                | ii) 407                   | No.  | 2         | 8.40         |          |              |           |               |          |              | 2        | 10.00        |          |              | 1        | 6.00         |           |              |          |              | 5.0   | 24.40         |
|                | iii) Tata                 | No.  | 2         | 9.00         | 1.00     | 10.35        | 3         | 37.88         | 3        | 19.56        |          |              | 1        | 8.00         | 3        | 20.00        | 9         | 26.70        | 5        | 20.00        | 27.0  | 151.49        |
|                | iv) Tractor               | No.  |           |              |          |              |           |               |          |              |          |              |          |              |          |              |           |              |          |              | 0.0   | 0.00          |
|                | v) Camper                 | No.  | 1         | 4.98         | 1.00     | 5.45         | 1         | 5.50          |          |              |          |              |          |              | 1        | 4.50         | 1         | 5.10         |          |              | 5.0   | 25.53         |
|                |                           |      | 7         |              | 2        |              | 5         |               | 5        |              | 4        |              | 3        |              | 5        |              | 10        |              | 5        |              |       |               |
| b              | Light                     | No.  |           |              |          |              |           |               |          |              |          |              |          |              |          |              |           |              |          |              | 0.0   | 0.00          |
|                | i) Gypsy                  | No.  | 4         | 18.00        | 2.00     | 10.68        | 9         | 36.00         | 5        | 28.20        | 3        | 13.00        | 3        | 15.00        | 3        | 12.00        | 10        | 31.14        | 5        | 16.00        | 44.0  | 180.02        |
|                | ii) Van                   | No.  |           |              |          |              | 3         | 7.50          |          |              |          |              |          |              |          |              | 2         | 7.10         |          |              | 5.0   | 14.60         |
|                | iii) Esteem               | No.  |           |              |          |              | 3         | 16.50         |          |              |          |              |          |              |          |              | 1         | 5.20         |          |              | 4.0   | 21.70         |
|                | iv) Bolero                | No.  | 1         | 6.64         | 1.00     | 6.05         | 3         | 15.00         | 4        | 24.00        |          |              | 3        | 17.07        | 1        | 6.81         |           |              | 4        | 22.94        | 17.0  | 98.51         |
|                | v) Scorpio                | No.  |           |              |          |              | 4         | 28.00         |          |              |          |              | 1        | 8.00         |          |              | 2         | 16.90        |          |              | 7.0   | 52.90         |
|                | vi) Accent                | No.  |           |              |          |              | 1         | 6.90          |          |              |          |              |          |              |          |              |           |              |          |              | 1.0   | 6.90          |
|                | vii) Indica               | No.  |           |              |          |              |           |               |          |              |          |              |          |              |          |              |           |              |          |              | 0.0   | 0.00          |
|                | viii) NE Car              | No.  |           |              |          |              |           |               |          |              |          |              |          |              |          |              |           |              |          |              | 0.0   | 0.00          |
|                | ix) Boleno                | No.  |           |              |          |              |           |               |          |              |          |              |          |              |          |              |           |              |          |              | 0.0   | 0.00          |
|                | xi) Verna                 | No.  |           |              |          |              |           |               |          |              |          |              |          |              |          |              |           |              |          |              | 0.0   | 0.00          |
|                | xii) Also                 | No.  |           |              |          |              |           |               |          |              |          |              |          |              |          |              |           |              |          |              | 0.0   | 0.00          |
|                | xiii) SX - 4              | No.  |           |              |          |              | 2         | 14.31         |          |              |          |              |          |              |          |              |           |              |          |              | 2.0   | 14.31         |
|                | xiv) Indica               | No.  |           |              |          |              |           |               |          |              |          |              |          |              |          |              |           |              |          |              | 0.0   | 0.00          |
|                | xv) Logan                 | No.  |           |              |          |              | 2         | 9.60          |          |              |          |              |          |              |          |              |           |              |          |              | 2.0   | 9.60          |
|                | xvi) Fortune              | No.  |           |              |          |              | 1         | 19.52         |          |              |          |              |          |              |          |              |           |              |          |              | 1.0   | 19.52         |
|                | xvii) Xylo                | No.  | 1         | 8.00         |          |              |           |               | 1        | 8.00         |          |              |          |              |          |              |           |              |          |              |       |               |
|                | <b>Total of Cat IV :-</b> |      | <b>5</b>  | <b>63.02</b> | <b>3</b> | <b>32.53</b> | <b>25</b> | <b>205.21</b> | <b>9</b> | <b>91.56</b> | <b>3</b> | <b>35.00</b> | <b>7</b> | <b>60.07</b> | <b>4</b> | <b>49.31</b> | <b>15</b> | <b>92.14</b> | <b>9</b> | <b>58.94</b> |       | <b>671.78</b> |
|                | <b>CATEGORY - V</b>       |      |           |              |          |              |           |               |          |              |          |              |          |              |          |              |           |              |          |              |       |               |
|                | <b>(Communication)</b>    |      |           |              |          |              |           |               |          |              |          |              |          |              |          |              |           |              |          |              |       |               |
| a              | Computer                  | Set  | 8         | 6.00         | 5.00     | 2.20         | 34        | 15.30         | 8        | 4.44         | 1        | 0.40         | 4        | 2.00         | 4        | 1.77         | 12        | 6.41         | 6        | 4.63         | 82.0  | 43.15         |
| b              | Laptop                    | No.  |           |              |          |              |           |               |          |              |          |              |          |              |          |              |           |              |          |              | 0.0   | 0.00          |
| c              | Digital Camara            | No.  |           |              |          |              |           |               |          |              |          |              |          |              |          |              |           |              |          |              | 0.0   | 0.00          |
| d              | RT                        | Set  | 2         | 4.00         | 1.00     | 1.00         | 2         | 2.00          | 2        | 3.22         | 1        | 0.50         |          |              | 2        | 3.00         | 1         | 1.20         | 2        | 2.40         | 13.0  | 17.32         |
| e              | PLCC                      | Set  |           |              |          |              |           |               |          |              |          |              |          |              |          |              |           |              |          |              | 0.0   | 0.00          |
| f              | Fax                       | Set  | 2         | 0.30         | 1.00     | 0.25         | 3         | 1.00          | 1        | 0.20         | 1        | 0.12         | 2        | 0.60         | 1        | 0.10         | 2         | 0.30         | 2        | 0.50         | 15.0  | 3.37          |
| g              | Modems                    | Set  | 1         | 0.03         |          |              |           |               | 2        | 1.01         |          |              |          |              | 2        | 0.03         |           |              |          |              | 5.0   | 1.07          |

| (Rs. In lakhs) |                              |      |           |                |      |               |     |                 |     |                |     |                 |     |                |             |                |             |                 |             |                |       |                |       |
|----------------|------------------------------|------|-----------|----------------|------|---------------|-----|-----------------|-----|----------------|-----|-----------------|-----|----------------|-------------|----------------|-------------|-----------------|-------------|----------------|-------|----------------|-------|
| Sl. No.        | Particulars                  | Unit | DIVISIONS |                |      |               |     |                 |     |                |     |                 |     |                |             |                |             |                 |             |                | ZONAL |                |       |
|                |                              |      | AED       |                | RuED |               | PED |                 | YED |                | RED |                 | HED |                | NaED        |                | MED         |                 | DED         |                | Qty   | Capital Cost   |       |
|                |                              |      | Qty       | Capital Cost   | Qty  | Capital Cost  | Qty | Capital Cost    | Qty | Capital Cost   | Qty | Capital Cost    | Qty | Capital Cost   | Qty         | Capital Cost   | Qty         | Capital Cost    | Qty         | Capital Cost   |       |                |       |
| h              | EPABX                        | Set  |           |                |      |               | 1   | 0.40            |     |                |     |                 |     |                |             |                |             |                 |             |                | 1.0   | 0.40           |       |
| i              | Xerox machine                | Set  |           |                | 1.00 | 0.87          | 2   | 4.50            | 1   | 1.34           |     |                 |     |                | 1           | 1.47           | 1           | 1.20            | 1           | 1.00           | 7.0   | 10.38          |       |
|                | <b>Total of Cat V :-</b>     |      |           | <b>10.33</b>   |      | <b>4.32</b>   |     | <b>23.20</b>    |     | <b>10.21</b>   |     |                 |     |                | <b>6.37</b> |                | <b>9.11</b> |                 | <b>8.53</b> |                |       | <b>75.69</b>   |       |
|                | <b>CATEGORY - VI</b>         |      |           |                |      |               |     |                 |     |                |     |                 |     |                |             |                |             |                 |             |                |       |                |       |
|                | <b>(T &amp; P)</b>           |      |           |                |      |               |     |                 |     |                |     |                 |     |                |             |                |             |                 |             |                |       |                |       |
| a              | i) Dehydration plant         | Set  | 3         | 32.76          |      |               | 1   | 3.50            | 2   | 9.75           | 1   | 2.00            |     |                | 3           | 25.00          | 1           | 1.10            | 1           | 18.16          | 12.0  | 92.27          |       |
|                | ii) Welding machine          | Set  | 8         | 2.24           | 2.00 | 1.00          | 2   | 1.00            | 4   | 2.09           | 1   | 0.25            | 2   | 1.00           | 3           | 1.50           | 2           | 1.50            | 2           | 3.40           | 26.0  | 13.98          |       |
|                | iii) Meter Testing Bench     | Set  | 1         | 5.70           |      |               | 1   | 5.68            | 1   | 5.41           | 1   | 0.65            |     |                | 1           | 5.48           |             |                 |             | 1              | 1.73  | 6.0            | 24.65 |
|                | <b>Total of Cat VI :-</b>    |      |           | <b>40.70</b>   |      | <b>1.00</b>   |     | <b>10.18</b>    |     | <b>17.25</b>   |     | <b>2.90</b>     |     | <b>1.00</b>    |             | <b>31.98</b>   |             | <b>2.60</b>     |             | <b>23.29</b>   |       | <b>130.90</b>  |       |
|                | <b>CATEGORY - VII</b>        |      |           |                |      |               |     |                 |     |                |     |                 |     |                |             |                |             |                 |             |                |       |                |       |
|                | <b>(Misc)</b>                |      |           |                |      |               |     |                 |     |                |     |                 |     |                |             |                |             |                 |             |                |       |                |       |
|                | i) Water Pump                | No.  |           |                |      |               | 1   | 0.30            |     |                |     |                 |     |                |             |                | 4           | 2.80            |             |                | 5.0   | 3.10           |       |
|                | ii) Oil testing machine      | No.  | 3         | 1.59           | 1.00 | 1.50          | 1   | 1.50            |     |                |     |                 |     |                | 3           | 2.01           |             |                 |             | 2              | 2.59  | 10.0           | 9.19  |
|                | iii) Hydraulic Crimping Tool | No.  | 2         | 2.04           | 3.00 | 3.33          | 1   | 1.10            | 2   | 1.88           |     |                 |     |                | 1           | 1.15           |             |                 |             |                |       | 9.0            | 9.50  |
|                | iv) Weighing scale           | No.  | 1         | 0.65           |      |               |     |                 |     |                |     |                 |     |                |             |                |             |                 |             |                |       | 1.0            | 0.65  |
|                | v) GPS with Antene           | Set  | 2         | 0.80           |      |               |     |                 |     |                |     |                 |     |                |             |                |             |                 |             |                |       | 2.0            | 0.80  |
|                | vi) Hypsometer               | Set  | 1         | 0.32           |      |               |     |                 |     |                |     |                 |     |                |             |                |             |                 |             |                |       | 1.0            | 0.32  |
|                | vii) Mini infra thermometer  | Set  | 1         | 0.13           |      |               |     |                 |     |                |     |                 |     |                |             |                |             |                 |             |                |       | 1.0            | 0.13  |
|                | viii) Bulk head fitting      | No.  |           |                |      |               |     |                 |     |                |     |                 |     |                |             |                |             |                 |             | 140            | 0.97  | 140.0          | 0.97  |
|                | ix) Garden light             | No.  |           |                |      |               |     |                 |     |                |     |                 |     |                |             |                |             |                 |             |                |       | 0.0            | 0.00  |
|                | <b>Total of Cat VII :-</b>   |      |           | <b>5.53</b>    |      | <b>4.83</b>   |     | <b>2.90</b>     |     | <b>1.88</b>    |     | <b>0.00</b>     |     | <b>0.00</b>    |             | <b>3.16</b>    |             | <b>2.80</b>     |             | <b>3.56</b>    |       | <b>24.66</b>   |       |
|                | <b>Grand Total:-</b>         |      |           | <b>17147.6</b> |      | <b>5209.0</b> |     | <b>11952.48</b> |     | <b>7299.78</b> |     | <b>11859.04</b> |     | <b>3609.92</b> |             | <b>7597.27</b> |             | <b>16575.04</b> |             | <b>7824.98</b> |       | <b>89075.1</b> |       |



| (Rs. In lakhs) |                              |      |           |              |      |              |      |              |      |              |      |              |       |              |      |              |      |              |       |              |
|----------------|------------------------------|------|-----------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|-------|--------------|------|--------------|------|--------------|-------|--------------|
| Sl. No.        | Particulars                  | Unit | DIVISIONS |              |      |              |      |              |      |              |      |              |       |              |      |              |      |              | ZONAL |              |
|                |                              |      | TED       |              | BED  |              | SED  |              | CED  |              | NED  |              | ZED   |              | KKED |              | DaED |              | Qnty  | Capital Cost |
|                |                              |      | Qnty      | Capital Cost | Qnty | Capital Cost | Qnty | Capital Cost | Qnty | Capital Cost | Qnty | Capital Cost | Qnty  | Capital Cost | Qnty | Capital Cost | Qnty | Capital Cost |       |              |
| g              | 11 KV line                   | Km   | 535       | 4311.13      | 498  | 3177.56      | 373  | 2379.74      | 292  | 1195.60      | 457  | 532.00       | 186   | 1206.90      | 194  | 1237.85      | 307  | 828.70       | 2842  | 14869.48     |
| h              | i) Distribution 11/0.415 KV  | KVA  |           |              |      |              |      |              |      |              |      |              |       |              |      |              |      |              | 0     | 0.00         |
|                | 1500                         | KVA  |           |              |      |              |      |              | 2    | 34.00        |      |              |       |              |      |              |      |              | 2     | 34.00        |
|                | 800                          | KVA  |           |              |      |              |      |              | 2    | 27.00        |      |              |       |              |      |              |      |              | 2     | 27.00        |
|                | 750                          | KVA  |           |              |      |              |      |              | 1    | 12.00        |      |              |       |              |      |              |      |              | 1     | 12.00        |
|                | 630                          | KVA  | 1         | 25.28        | 1    | 12.94        |      |              | 3    | 32.91        | 2    |              |       |              |      |              |      |              | 7     | 71.13        |
|                | 500                          | KVA  | 1         | 9.10         |      |              | 2    | 30.45        | 9    | 87.12        | 6    |              | 8     | 98.20        |      |              | 2    | 14.70        | 28    | 239.57       |
|                | 400                          | KVA  |           |              | 3    | 15.00        | 2    | 25.71        | 4    | 36.00        |      |              | 1     | 9.00         |      |              |      |              | 10    | 85.71        |
|                | 315                          | KVA  | 2         | 7.86         | 1    | 6.47         |      |              | 15   | 103.41       | 2    |              | 4     | 32.00        |      |              | 1    | 8.23         | 25    | 157.97       |
|                | 250                          | KVA  |           |              | 3    | 17.79        | 3    | 27.90        | 19   | 121.79       | 9    |              | 7     | 49.00        | 6    | 45.00        | 5    | 37.50        | 52    | 298.98       |
|                | 200                          | KVA  | 13        | 42.83        | 3    | 4.50         |      |              | 29   | 106.62       | 13   |              |       |              | 1    | 6.00         |      |              | 59    | 159.95       |
|                | 160                          | KVA  |           |              |      |              |      |              |      |              |      | 265.87       |       |              |      |              |      |              | 0     | 265.87       |
|                | 150                          | KVA  |           |              | 3    | 4.35         |      |              | 16   | 71.46        | 6    |              |       |              |      |              |      |              | 25    | 75.81        |
|                | 125                          | KVA  |           |              | 1    | 3.00         |      |              |      |              |      |              | 1     | 6.00         |      |              |      |              | 2     | 9.00         |
|                | 100                          | KVA  | 12        | 28.98        | 16   | 53.60        | 7    | 42.19        | 33   | 95.05        | 27   |              | 16    | 80.00        | 6    | 24.00        | 10   | 40.00        | 127   | 363.82       |
|                | 63                           | KVA  | 30        | 48.81        | 11   | 28.05        | 6    | 30.47        | 12   | 32.90        | 28   |              | 7     | 28.00        | 6    | 21.00        | 8    | 28.00        | 108   | 217.23       |
|                | 50                           | KVA  |           |              |      |              |      |              |      |              |      |              |       |              |      |              |      |              | 0     | 0.00         |
|                | 25                           | KVA  | 64        | 109.76       | 47   | 52.17        | 27   | 91.45        | 35   | 64.40        | 49   |              | 16    | 54.24        | 34   | 114.24       | 47   | 157.92       | 319   | 644.18       |
|                | 16                           | KVA  | 58        | 197.02       | 27   | 18.36        | 1    | 3.75         | 1    | 1.70         | 7    |              | 1     | 1.80         |      |              | 48   | 90.15        | 143   | 312.78       |
|                | Compact secondary S/S        | KVA  |           |              |      |              |      |              | 1    | 29.25        |      |              |       |              |      |              |      |              | 1     | 29.25        |
|                | Unspecified                  | KVA  |           |              |      |              |      |              |      |              |      |              |       |              |      |              |      |              | 0     | 0.00         |
|                | ii) Distribution 11/0.250 KV | KVA  |           |              |      |              |      |              |      |              |      |              |       |              |      |              |      |              | 0     | 0.00         |
|                | 16                           | KVA  |           |              |      |              | 12   | 45.00        | 2    | 3.40         | 1    | 4.30         |       |              |      |              |      |              | 15    | 52.70        |
|                | 10                           | KVA  | 26        | 86.69        | 5    | 3.30         |      |              | 5    | 7.30         | 13   |              |       |              |      |              |      |              | 49    | 97.29        |
|                | 5                            | KVA  | 40        | 133.83       | 27   | 14.85        | 1    | 3.58         |      |              |      |              |       |              |      |              |      |              | 68    | 152.26       |
|                | i) Distribution 33/0.415 KV  | KVA  |           |              |      |              |      |              |      |              |      |              |       |              |      |              |      |              |       |              |
|                | 750                          | KVA  |           |              |      |              |      |              |      |              |      |              |       |              |      |              |      |              | 0     | 0.00         |
|                | 650                          | KVA  |           |              |      |              |      |              |      | 1            |      |              |       |              |      |              |      |              | 1     | 0.00         |
|                | 630                          | KVA  |           |              |      |              |      |              |      | 1            |      | 1            | 16.50 |              |      |              |      |              | 2     | 16.50        |
|                | 500                          | KVA  |           |              |      |              |      |              |      |              |      |              |       |              |      |              |      |              | 0     | 0.00         |
|                | 400                          | KVA  |           |              | 3    | 15.00        |      |              | 1    | 14.50        |      |              | 1     | 14.50        |      |              |      |              | 5     | 44.00        |
|                | 315                          | KVA  |           |              |      |              |      |              |      |              | 1    |              |       |              |      |              |      |              | 1     | 0.00         |
|                | 250                          | KVA  |           |              | 6    | 35.58        |      |              |      |              | 3    |              |       |              |      |              |      |              | 9     | 35.58        |
|                | 200                          | KVA  |           |              | 2    | 3.00         |      |              |      |              |      | 48.40        | 3     | 24.00        | 1    | 7.50         |      |              | 6     | 82.90        |

| (Rs. In lakhs) |                                |      |           |              |      |              |      |              |      |              |      |              |      |              |      |              |      |              |       |              |
|----------------|--------------------------------|------|-----------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|-------|--------------|
| Sl. No.        | Particulars                    | Unit | DIVISIONS |              |      |              |      |              |      |              |      |              |      |              |      |              |      |              | ZONAL |              |
|                |                                |      | TED       |              | BED  |              | SED  |              | CED  |              | NED  |              | ZED  |              | KKED |              | DaED |              | Qty   | Capital Cost |
|                |                                |      | Qty       | Capital Cost | Qty  | Capital Cost | Qty  | Capital Cost | Qty  | Capital Cost | Qty  | Capital Cost | Qty  | Capital Cost | Qty  | Capital Cost | Qty  | Capital Cost |       |              |
|                | 160 KVA                        |      |           |              |      |              |      |              |      |              |      | 1            | 7.50 |              |      |              |      |              | 1     | 7.50         |
|                | 150 KVA                        |      |           |              |      |              |      |              |      |              |      |              |      |              |      |              |      |              | 0     | 0.00         |
|                | 125 KVA                        |      |           |              | 1    | 2.86         |      |              |      |              |      |              |      |              |      |              |      |              | 1     | 2.86         |
|                | 100 KVA                        |      | 1         | 9.16         | 11   | 36.41        |      |              | 1    | 5.00         | 1    |              | 5    | 27.50        | 3    | 15.00        |      |              | 22    | 93.07        |
|                | 63 KVA                         |      | 1         | 1.67         | 16   | 40.80        |      |              | 1    | 3.99         | 8    |              | 8    | 32.00        | 2    | 8.00         |      |              | 36    | 86.46        |
|                | 50 KVA                         |      |           |              |      |              |      |              |      |              |      |              |      |              |      |              |      |              | 0     | 0.00         |
|                | 25 KVA                         |      | 3         | 2.50         | 80   | 88.80        | 1    | 3.39         | 11   | 32.34        | 7    |              | 13   | 45.50        | 20   | 70.00        |      |              | 135   | 242.53       |
|                | 16 KVA                         |      |           |              | 19   | 12.92        |      |              |      |              |      |              |      |              |      |              |      |              | 19    | 12.92        |
|                | 10 KVA                         |      |           |              |      |              |      |              |      |              |      |              | 1    | 1.50         |      |              |      |              | 1     | 1.50         |
|                | Unspecified KVA                |      |           |              |      |              |      |              |      |              |      |              |      |              |      |              |      |              | 0     | 0.00         |
|                | Distribution 33/0.215 KVA      |      |           |              |      |              |      |              |      |              |      |              |      |              |      |              |      |              | 0     | 0.00         |
|                | 16 KVA                         |      |           |              |      |              |      |              |      |              | 2    | 1.00         |      |              |      |              |      |              | 2     | 1.00         |
| j              | LT line                        | Km   | 440       | 3337.25      | 694  | 5268.90      | 213  | 1648.62      | 439  | 1868.56      | 330  | 960.67       | 693  | 5259.11      | 192  | 1457.12      | 394  | 1149.17      | 3395  | 20949.40     |
| k              | Street Light                   | No.  |           |              |      |              |      |              |      |              |      |              |      |              |      |              |      |              | 0     | 0.00         |
|                | 250 w HPSV                     | No.  |           |              |      |              |      |              | 110  | 7.83         |      |              |      |              | 61   | 7.32         |      |              | 171   | 15.15        |
|                | 150 w HPSV                     | No.  | 173       | 13.96        | 7    | 1.05         | 15   | 3.00         | 1445 | 85.47        | 275  | 20.62        | 593  | 29.65        |      |              | 48   | 4.17         | 2556  | 157.92       |
|                | 125 w HPSV                     | No.  | 5         | 0.39         | 18   | 1.80         | 5    | 0.50         |      |              | 260  | 16.90        |      |              | 1    | 0.10         |      |              | 289   | 19.69        |
|                | 70 w HPSV                      | No.  |           |              | 15   | 1.20         | 5    | 0.40         | 139  | 7.24         | 135  | 6.95         | 408  | 16.32        |      |              | 26   | 2.16         | 728   | 34.27        |
|                | 40 w CR sheet body             | No.  | 393       | 4.92         | 24   | 0.60         | 175  | 1.75         | 367  | 2.37         | 550  | 5.77         | 371  | 7.42         | 19   | 0.48         | 410  | 14.97        | 2309  | 38.28        |
|                | Halogen lamp                   | No.  |           |              | 2    | 0.03         |      |              |      |              | 50   | 0.38         | 10   | 0.40         |      |              |      |              | 62    | 0.81         |
|                | CFL fitting                    | No.  | 49        | 0.50         |      |              | 30   | 0.30         | 136  | 2.67         |      |              |      |              |      |              |      |              | 215   | 3.47         |
|                | 30 Mtr High Mast Lighting Sys. | No.  |           |              |      |              |      |              | 1    | 16.33        |      |              |      |              |      |              |      |              | 1     | 16.33        |
|                | 25 Mtr High Mast Lighting Sys. | No.  |           |              |      |              |      |              |      |              |      |              |      |              |      |              |      |              | 0     | 0.00         |
|                | 20 Mtr High Mast Lighting Sys. | No.  | 2         | 26.54        |      |              |      |              | 20   | 238.20       |      |              |      |              |      |              |      |              | 22    | 264.74       |
|                |                                |      | 2         | 18.90        |      |              |      |              |      |              |      |              |      |              |      |              |      |              | 2     | 18.90        |
| l              | Service Connection             | No.  |           |              |      |              |      |              |      |              |      |              |      |              |      |              |      |              |       |              |
|                | i) Domestic with Meter         | No.  | 2272      | 72.70        | 5745 | 28.73        | 2205 | 11.03        | 7748 | 123.89       | 3744 | 119.80       | 4768 | 162.11       | 439  | 26.34        | 2221 | 133.26       | 29142 | 677.86       |
|                | ii) Commercial with Meter      | No.  | 401       | 12.83        | 1158 | 9.26         | 423  | 2.96         | 1982 | 31.71        | 1278 | 63.90        | 672  | 33.60        | 105  | 6.30         | 253  | 15.18        | 6272  | 175.74       |
|                | iii) Industrial with Meter     | No.  | 2         | 0.20         |      |              |      |              | 2    | 1.00         | 64   | 8.96         | 17   | 2.38         |      |              | 3    | 0.18         | 88    | 12.72        |
|                | iv) Street light with Meter    | No.  | 22        | 4.25         | 58   | 11.60        | 40   | 7.60         | 59   | 0.94         | 88   | 3.16         | 1004 | 35.14        | 2    | 0.12         |      |              | 1273  | 62.81        |
|                | v) Public water works          | No.  |           |              |      |              |      |              | 2    | 0.22         | 3    | 0.60         |      |              |      |              |      |              | 5     | 0.82         |
|                | vi) KJP with Meter             | No.  | 824       | 10.52        | 1167 | 17.51        | 946  | 18.92        | 4500 | 71.96        | 560  | 14.00        | 664  | 16.60        | 292  | 17.52        | 2938 | 176.28       | 11891 | 343.31       |
|                | vii) Non Resdl. with Meter     | No.  | 188       | 7.52         | 437  | 21.78        | 172  | 6.88         | 413  | 57.82        | 325  | 16.25        | 394  | 19.70        | 35   | 2.10         | 307  | 18.42        | 2271  | 150.47       |

| (Rs. In lakhs) |  |          |           |              |       |              |        |              |      |              |       |              |       |              |        |              |         |              |         |              |
|----------------|--|----------|-----------|--------------|-------|--------------|--------|--------------|------|--------------|-------|--------------|-------|--------------|--------|--------------|---------|--------------|---------|--------------|
| Sl. No.        | Particulars  | Unit     | DIVISIONS |              |       |              |        |              |      |              |       |              |       |              |        |              |         | ZONAL        |         |              |
|                |  |          | TED       |              | BED   |              | SED    |              | CED  |              | NED   |              | ZED   |              | KKED   |              | DaED    |              | Qty     | Capital Cost |
|                |  |          | Qty       | Capital Cost | Qty   | Capital Cost | Qty    | Capital Cost | Qty  | Capital Cost | Qty   | Capital Cost | Qty   | Capital Cost | Qty    | Capital Cost | Qty     | Capital Cost |         |              |
|                | viii) Residential Buildings  | No.      |           |              |       | 997          | 900.75 | 530          | 8.48 |              |       | 110          | 4.40  |              |        | 1319         | 1195.67 | 2956         | 2109.30 |              |
|                |  | Sqmtr    |           | 88406        | 24.75 | 42679        |        | 22328        |      |              |       |              |       |              |        | 59589        |         | 213002       | 24.75   |              |
|                | ix) Non Resdl. Buildings   | No.      |           |              |       | 115          | 533.09 | 8            | 0.88 |              |       |              |       |              |        | 236          | 1109.67 | 359          | 1643.64 |              |
|                |  | Sqmtr    |           | 99688        | 29.91 | 5000         |        | 1958         |      |              |       |              |       |              |        | 54700        |         | 161346       | 29.91   |              |
|                | x) Unspecified   | No.      | 27        | 1.05         |       |              |        |              |      |              |       |              |       |              |        |              |         | 27           | 1.05    |              |
|                | xi) System metering  |          |           |              |       |              |        |              |      |              |       |              |       |              |        |              |         | 0            | 0.00    |              |
|                | a) 33 KV Tri vector meter  | No.      |           |              |       |              |        | 2            | 0.20 |              |       |              |       |              |        |              |         | 2            | 0.20    |              |
|                | b) 11 KV Trivector meter   | No.      |           |              |       |              |        | 29           | 2.75 |              |       |              |       |              |        |              |         | 29           | 2.75    |              |
|                | c) 3 P 4 W LT CT operated TVM  | No.      |           |              |       |              |        | 103          | 1.17 |              |       |              |       |              |        |              |         | 103          | 1.17    |              |
|                | d) 3 P 4 W whole current static energy meter for current range 10-60 Amp. With temp proof meter box. | No.      |           |              |       |              |        | 160          | 0.25 |              |       |              |       |              |        |              |         | 160          | 0.25    |              |
|                | xii) Consumer meter  |          |           |              |       |              |        |              |      |              |       |              |       |              |        |              |         | 0            | 0.00    |              |
|                | 1 P 2 W 230 whole current static energy meter with current range                                     |          |           |              |       |              |        |              |      |              |       |              |       |              |        |              |         | 0            | 0.00    |              |
|                | a) 2.5 to 10 Amps  | No.      |           |              |       |              |        | 2564         | 2.39 |              |       |              |       |              |        |              |         | 2564         | 2.39    |              |
|                | b) 5 to 20 Amps  | No.      |           |              |       |              |        | 1998         | 1.75 |              |       |              |       |              |        |              |         | 1998         | 1.75    |              |
|                | c) 10 to 40 Amps   | No.      |           |              |       |              |        | 523          | 0.57 |              |       |              |       |              |        |              |         | 523          | 0.57    |              |
|                | Ser.Conn. without Meter  | No.      |           |              |       |              |        |              |      |              |       |              |       |              |        |              |         | 0            | 0.00    |              |
|                | i) Domestic  | No.      |           | 3605         | 3.61  | 465          | 2.33   | 578          |      | 6205         | 12.41 | 2846         | 5.69  | 511          | 25.55  | 2206         | 110.30  | 16416        | 159.89  |              |
|                | ii) Commercial   | No.      |           | 316          | 0.32  | 20           | 0.14   | 538          |      | 664          | 19.92 | 96           | 2.88  | 71           | 3.55   | 202          | 10.10   | 1907         | 36.91   |              |
|                | iii) Industrial  | No.      |           |              |       |              |        |              |      | 6            | 0.45  | 3            | 0.09  |              |        |              |         | 9            | 0.54    |              |
|                | iv) Street light   | No.      |           | 15           | 0.30  |              |        | 28           |      | 40           | 1.20  | 50           | 1.50  | 19           | 0.95   | 410          | 20.50   | 562          | 24.45   |              |
|                | v) Public water works  | No.      |           |              |       |              |        |              |      |              |       |              |       |              |        |              |         | 0            | 0.00    |              |
|                | vi) KJP  | No.      |           | 1078         | 18.33 |              |        | 1706         |      | 140          | 2.10  | 1528         | 3.06  | 1035         | 51.75  |              |         | 5487         | 75.24   |              |
|                | vii) Non Residential   | No.      |           | 120          | 1.44  |              |        |              |      | 105          | 1.57  |              |       | 39           | 1.95   |              |         | 264          | 4.96    |              |
|                | viii) Residential  | No.      |           |              |       |              |        |              |      |              |       | 114          |       | 8            | 120.00 |              |         | 122          | 120.00  |              |
|                |  | Sqmtr    |           |              |       |              |        |              |      |              |       | 5702         | 85.53 | 236          |        |              |         | 5938         | 85.53   |              |
|                | ix) Non Residential  | No.      |           |              |       |              |        | 37           |      |              |       | 13           |       | 12           | 144.00 |              |         | 62           | 144.00  |              |
|                |  | Sqmtr    |           |              |       |              |        | 1671         |      |              |       | 1522         | 45.66 | 300          |        |              |         | 3493         | 45.66   |              |
|                | m) i) 0.415/33 KV sub stn.   | KVA      |           |              |       |              |        |              |      |              |       |              |       |              |        |              |         |              |         |              |
|                |  | 2500 KVA |           |              |       |              |        |              |      |              |       |              |       |              |        |              |         | 0            | 0.00    |              |

| (Rs. In lakhs) |                           |      |                |                 |                |                |                |                 |                |                 |     |              |     |              |      |              |      |                 |        |              |
|----------------|---------------------------|------|----------------|-----------------|----------------|----------------|----------------|-----------------|----------------|-----------------|-----|--------------|-----|--------------|------|--------------|------|-----------------|--------|--------------|
| Sl. No.        | Particulars               | Unit | DIVISIONS      |                 |                |                |                |                 |                |                 |     |              |     |              |      |              |      | ZONAL           |        |              |
|                |                           |      | TED            |                 | BED            |                | SED            |                 | CED            |                 | NED |              | ZED |              | KKED |              | DaED |                 | Qty    | Capital Cost |
|                |                           |      | Qty            | Capital Cost    | Qty            | Capital Cost   | Qty            | Capital Cost    | Qty            | Capital Cost    | Qty | Capital Cost | Qty | Capital Cost | Qty  | Capital Cost | Qty  | Capital Cost    |        |              |
|                | 1000 KVA                  |      |                |                 |                |                |                |                 |                |                 |     |              |     |              |      |              |      | 0               | 0.00   |              |
|                | 800 KVA                   |      |                | 3               | 21.00          |                |                |                 |                |                 |     |              |     |              |      |              |      | 3               | 21.00  |              |
|                | 630 KVA                   |      |                | 2               | 11.00          |                |                |                 |                |                 |     |              |     |              |      |              |      | 2               | 11.00  |              |
|                | 500 KVA                   |      |                |                 |                |                |                |                 |                |                 |     |              |     |              |      |              |      | 0               | 0.00   |              |
|                | 400 KVA                   | 2    | 9.01           |                 |                |                |                |                 |                |                 |     |              |     |              |      |              |      | 2               | 9.01   |              |
|                | 315 KVA                   |      |                |                 |                |                |                |                 |                |                 |     |              |     |              |      |              |      | 0               | 0.00   |              |
|                | Unspecified KVA           |      |                |                 |                |                |                |                 |                |                 |     |              |     |              |      |              |      | 0               | 0.00   |              |
|                | Circuit breaker           | No.  |                |                 |                |                |                |                 |                |                 |     |              |     |              |      |              |      | 0               | 0.00   |              |
|                | ii) 3.3/33 KV sub stn.    | No.  |                |                 |                |                |                |                 |                |                 |     |              |     |              |      |              |      | 0               | 0.00   |              |
|                | 1600 KVA                  |      |                |                 |                |                |                |                 |                |                 |     |              |     |              |      |              |      | 0               | 0.00   |              |
|                | iii) 0.415/11 KV sub stn. | KVA  |                |                 |                |                |                |                 |                |                 |     |              |     |              |      |              |      |                 |        |              |
|                | 1600 KVA                  |      |                |                 |                |                |                |                 |                |                 |     |              |     |              |      |              |      | 0               | 0.00   |              |
|                | 1000 KVA                  |      |                |                 |                |                |                |                 |                |                 |     |              |     |              |      |              |      | 0               | 0.00   |              |
|                | 800 KVA                   |      |                | 2               | 12.00          |                |                |                 |                |                 |     |              |     |              |      |              |      | 2               | 12.00  |              |
|                | 630 KVA                   |      |                | 1               | 5.20           |                |                |                 |                |                 |     |              |     |              |      |              |      | 1               | 5.20   |              |
|                | 500 KVA                   |      |                |                 |                |                |                |                 |                |                 |     |              |     |              |      |              |      | 0               | 0.00   |              |
|                | 400 KVA                   |      |                |                 |                | 2              | 25.71          |                 |                |                 |     |              |     |              |      |              |      | 2               | 25.71  |              |
|                | 315 KVA                   |      |                |                 |                |                |                |                 |                |                 |     |              |     |              |      |              |      | 0               | 0.00   |              |
|                | 250 KVA                   |      |                |                 |                |                |                |                 |                |                 |     |              |     |              |      |              |      | 0               | 0.00   |              |
|                | 200 KVA                   |      |                |                 |                |                |                |                 |                |                 |     |              |     |              |      |              |      | 0               | 0.00   |              |
|                | 125 KVA                   |      |                |                 |                |                |                |                 |                |                 |     |              |     |              |      |              |      | 0               | 0.00   |              |
|                | 63 KVA                    |      |                |                 |                |                |                |                 |                |                 |     |              |     |              |      |              |      | 0               | 0.00   |              |
|                | Unspecified               | No.  |                |                 |                |                |                |                 |                |                 |     |              |     |              |      |              |      | 0               | 0.00   |              |
|                | Circuit breaker           | No.  |                |                 |                |                |                |                 |                |                 |     |              |     |              |      |              |      | 0               | 0.00   |              |
|                | <b>Total of Cat I :-</b>  |      | <b>9877.50</b> | <b>16513.15</b> | <b>6928.12</b> | <b>5731.15</b> | <b>2792.82</b> | <b>11608.70</b> | <b>4856.73</b> | <b>13987.88</b> |     |              |     |              |      |              |      | <b>72296.03</b> |        |              |
|                | <b>CATEGORY - II</b>      |      |                |                 |                |                |                |                 |                |                 |     |              |     |              |      |              |      |                 |        |              |
|                | <b>(Generation)</b>       |      |                |                 |                |                |                |                 |                |                 |     |              |     |              |      |              |      |                 |        |              |
|                | Generator                 | KW   |                |                 |                |                |                |                 |                |                 |     |              |     |              |      |              |      |                 |        |              |
| a              | 500 KW                    |      |                | 1               | 39.00          | 1              | 39.00          |                 |                |                 |     |              |     |              |      |              |      | 2               | 78.00  |              |
| b              | 400 KW                    | 1    | 35.00          |                 |                | 4              | 180.00         |                 |                |                 |     |              |     |              |      |              |      | 5               | 215.00 |              |
| c              | 250 KW                    | 1    | 34.61          |                 |                | 1              | 26.00          |                 |                |                 |     |              |     |              |      |              |      | 2               | 60.61  |              |
| d              | 200 KW                    |      |                |                 |                |                |                | 1               | 18.00          |                 |     |              |     |              |      |              |      | 1               | 18.00  |              |
| e              | 160 KW                    |      |                |                 |                | 1              | 15.00          |                 |                |                 |     |              |     |              |      |              |      | 1               | 15.00  |              |



| (Rs. In lakhs) |                           |      |           |              |     |              |     |              |     |              |     |              |     |              |      |              |      |              |        |              |
|----------------|---------------------------|------|-----------|--------------|-----|--------------|-----|--------------|-----|--------------|-----|--------------|-----|--------------|------|--------------|------|--------------|--------|--------------|
| Sl. No.        | Particulars               | Unit | DIVISIONS |              |     |              |     |              |     |              |     |              |     |              |      |              |      | ZONAL        |        |              |
|                |                           |      | TED       |              | BED |              | SED |              | CED |              | NED |              | ZED |              | KKED |              | DaED |              | Qty    | Capital Cost |
|                |                           |      | Qty       | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty | Capital Cost | Qty  | Capital Cost | Qty  | Capital Cost |        |              |
|                | <b>(Vehicle)</b>          |      |           |              |     |              |     |              |     |              |     |              |     |              |      |              |      |              |        |              |
| a              | Heavy                     | No.  |           |              |     |              |     |              |     |              |     |              |     |              |      |              |      | 0            | 0.00   |              |
|                | i) 609                    | No.  | 1         | 4.50         |     |              |     |              | 3   | 19.95        |     |              |     |              |      |              |      | 4            | 24.45  |              |
|                | ii) 407                   | No.  |           |              |     |              | 1   | 6.80         |     |              |     |              |     |              |      | 1            | 5.00 | 2            | 11.80  |              |
|                | iii) Tata                 | No.  | 3         | 15.00        | 4   | 28.00        | 2   | 18.60        | 1   | 15.00        | 5   | 42.50        | 3   | 25.50        | 2    | 26.00        |      | 20           | 170.60 |              |
|                | iv) Tractor               | No.  |           |              |     |              |     |              | 1   | 4.00         |     |              |     |              |      |              |      | 1            | 4.00   |              |
|                | v) Camper                 | No.  | 1         | 4.91         | 3   | 12.06        | 1   | 5.70         | 1   | 4.98         |     |              | 1   | 4.97         | 1    | 5.50         | 1    | 5.50         | 9      | 43.62        |
|                |                           | No.  | 5         |              | 7   |              | 4   |              | 6   |              | 5   |              | 4   |              | 3    |              | 2    |              |        |              |
| b              | Light                     | No.  |           |              |     |              |     |              |     |              |     |              |     |              |      |              |      | 0            | 0.00   |              |
|                | i) Gypsy                  | No.  | 4         | 31.47        | 3   | 18.00        | 5   | 25.00        | 16  | 72.42        | 15  | 84.60        | 4   | 18.80        | 4    | 26.00        | 4    | 26.00        | 55     | 302.29       |
|                | ii) Van                   | No.  |           |              |     |              | 2   | 5.20         | 3   | 8.80         |     |              |     |              |      |              |      | 5            | 14.00  |              |
|                | iii) Esteem               | No.  |           |              | 1   | 5.50         |     |              | 5   | 23.25        |     |              |     |              |      |              |      | 6            | 28.75  |              |
|                | iv) Bolero                | No.  | 2         |              | 7   | 43.05        | 2   | 13.20        | 3   | 17.99        |     |              | 2   | 15.40        | 1    | 7.50         | 1    | 7.50         | 18     | 104.64       |
|                | v) Scorpio                | No.  |           |              | 1   | 7.00         |     |              | 4   | 15.50        |     |              | 1   | 8.90         |      |              |      | 6            | 31.40  |              |
|                | vi) Accent                | No.  |           |              |     |              |     |              | 2   | 6.20         |     |              |     |              |      |              |      | 2            | 6.20   |              |
|                | vii) Indica               | No.  |           |              |     |              |     |              |     |              |     |              |     |              |      |              |      | 0            | 0.00   |              |
|                | viii) NE Car              | No.  |           |              |     |              |     |              | 2   | 8.00         |     |              |     |              |      |              |      | 2            | 8.00   |              |
|                | ix) Boleno                | No.  |           |              |     |              |     |              | 1   | 6.65         |     |              |     |              |      |              |      | 1            | 6.65   |              |
|                | xi) Verna                 | No.  |           |              |     |              |     |              | 2   | 14.03        |     |              |     |              |      |              |      | 2            | 14.03  |              |
|                | xii) Also                 | No.  |           |              |     |              |     |              | 1   | 3.00         |     |              |     |              |      |              |      | 1            | 3.00   |              |
|                | xiii) SX - 4              | No.  |           |              |     |              |     |              |     |              |     |              | 1   | 7.43         |      |              |      | 1            | 7.43   |              |
|                | xiv) Indica               | No.  |           |              |     |              |     |              | 1   | 5.00         |     |              |     |              |      |              |      | 1            | 5.00   |              |
|                | xv) Logan                 | No.  |           |              |     |              |     |              |     |              |     |              |     |              |      |              |      | 0            | 0.00   |              |
|                | xvi) Fortune              | No.  |           |              |     |              |     |              |     |              |     |              |     |              |      |              |      | 0            | 0.00   |              |
|                | xvii) Xylo                | No.  |           |              |     |              |     |              |     |              |     |              |     |              |      |              |      |              |        |              |
|                | <b>Total of Cat IV :-</b> |      | 6         | 55.88        | 12  | 113.61       | 9   | 74.50        | 40  | 224.77       | 15  | 127.10       | 8   | 81.00        | 5    | 65.00        | 5    | 44.00        |        | 785.86       |
|                | <b>CATEGORY - V</b>       |      |           |              |     |              |     |              |     |              |     |              |     |              |      |              |      |              |        |              |
|                | <b>(Communication)</b>    |      |           |              |     |              |     |              |     |              |     |              |     |              |      |              |      |              |        |              |
| a              | Computer                  | Set  | 7         | 4.45         | 12  | 6.60         | 5   | 1.90         | 10  | 4.78         | 6   | 3.00         | 12  | 12.00        | 6    | 6.00         | 8    | 8.00         | 66     | 46.73        |
| b              | Laptop                    | No.  |           |              |     |              | 5   | 3.10         |     |              |     |              |     |              |      |              |      | 5            | 3.10   |              |
| c              | Digital Camara            | No.  |           |              |     |              | 11  | 1.22         |     |              |     |              |     |              |      |              |      | 11           | 1.22   |              |
| d              | RT                        | Set  | 1         | 1.25         | 3   | 0.90         | 1   | 1.00         | 23  | 46.00        |     |              |     |              |      | 1            | 1.50 | 29           | 50.65  |              |
| e              | PLCC                      | Set  |           |              |     |              |     |              |     |              |     |              |     |              |      |              |      | 0            | 0.00   |              |
| f              | Fax                       | Set  | 1         | 0.14         | 4   | 0.48         | 1   | 0.14         | 1   | 0.17         | 1   | 0.20         | 2   | 0.40         | 1    | 0.25         | 1    | 0.25         | 12     | 2.03         |
| g              | Modems                    | Set  |           |              |     |              |     |              | 1   | 1.00         |     |              |     |              | 2    | 0.14         | 1    | 0.10         | 4      | 1.24         |

| (Rs. In lakhs) |                              |      |           |                 |     |                 |      |                |     |                |     |                |     |                 |      |                |      |                 |          |                 |
|----------------|------------------------------|------|-----------|-----------------|-----|-----------------|------|----------------|-----|----------------|-----|----------------|-----|-----------------|------|----------------|------|-----------------|----------|-----------------|
| Sl. No.        | Particulars                  | Unit | DIVISIONS |                 |     |                 |      |                |     |                |     |                |     |                 |      |                |      |                 | ZONAL    |                 |
|                |                              |      | TED       |                 | BED |                 | SED  |                | CED |                | NED |                | ZED |                 | KKED |                | DaED |                 | Qty      | Capital Cost    |
|                |                              |      | Qty       | Capital Cost    | Qty | Capital Cost    | Qty  | Capital Cost   | Qty | Capital Cost   | Qty | Capital Cost   | Qty | Capital Cost    | Qty  | Capital Cost   | Qty  | Capital Cost    |          |                 |
| h              | EPABX                        | Set  |           |                 |     |                 |      |                |     |                |     |                |     |                 |      |                |      |                 | 0        | 0.00            |
| i              | Xerox machine                | Set  | 1         | 1.13            | 2   | 1.80            | 1    | 1.50           | 2   | 1.92           | 1   | 1.50           | 2   | 2.40            | 1    | 1.50           | 1    | 1.50            | 11       | 13.25           |
|                | <b>Total of Cat V :-</b>     |      |           | <b>6.97</b>     |     | <b>9.78</b>     |      | <b>8.86</b>    |     | <b>53.87</b>   |     | <b>4.70</b>    |     | <b>14.80</b>    |      | <b>7.89</b>    |      | <b>11.35</b>    |          | <b>118.22</b>   |
|                | <b>CATEGORY - VI</b>         |      |           |                 |     |                 |      |                |     |                |     |                |     |                 |      |                |      |                 |          |                 |
|                | <b>(T &amp; P)</b>           |      |           |                 |     |                 |      |                |     |                |     |                |     |                 |      |                |      |                 |          |                 |
| a              | i) Dehydration plant         | Set  | 4         | 19.79           | 3   | 21.00           | 1    | 0.30           | 3   | 21.87          | 3   | 21.00          | 2   | 6.50            | 2    | 7.00           | 2    | 16.02           | 20       | 113.48          |
|                | ii) Welding machine          | Set  | 2         | 2.65            |     |                 | 2    | 0.80           | 4   | 0.15           | 5   | 2.50           | 4   | 2.40            | 4    | 6.00           | 3    | 4.50            | 24       | 19.00           |
|                | iii) Meter Testing Bench     | Set  |           |                 | 1   | 7.00            |      |                | 2   | 11.00          | 1   | 10.00          |     |                 |      |                | 1    | 5.50            | 5        | 33.50           |
|                | <b>Total of Cat VI :-</b>    |      |           | <b>22.44</b>    |     | <b>28.00</b>    |      | <b>1.10</b>    |     | <b>33.02</b>   |     | <b>33.50</b>   |     | <b>8.90</b>     |      | <b>13.00</b>   |      | <b>26.02</b>    |          | <b>165.98</b>   |
|                | <b>CATEGORY - VII</b>        |      |           |                 |     |                 |      |                |     |                |     |                |     |                 |      |                |      |                 |          |                 |
|                | <b>(Misc)</b>                |      |           |                 |     |                 |      |                |     |                |     |                |     |                 |      |                |      |                 |          |                 |
| i              | i) Water Pump                | No.  | 1         | 0.20            |     |                 |      |                | 2   | 0.22           | 4   | 2.00           |     |                 |      |                |      |                 | 7        | 2.42            |
|                | ii) Oil testing machine      | No.  |           |                 |     |                 |      |                |     |                | 1   | 1.50           | 1   | 0.94            | 1.00 | 1.20           |      |                 | 3        | 3.64            |
|                | iii) Hydraulic Crimping Tool | No.  |           |                 |     | 1               | 0.20 |                |     |                | 1   | 1.00           | 4   | 3.92            | 1.00 | 1.20           |      |                 | 7        | 6.32            |
|                | iv) Weighing scale           | No.  |           |                 |     |                 |      |                |     |                |     |                |     |                 |      |                |      |                 | 0        | 0.00            |
|                | v) GPS with Antene           | Set  |           |                 |     | 5               | 1.25 |                |     |                |     |                |     |                 |      |                |      |                 | 5        | 1.25            |
|                | vi) Hypsometer               | Set  |           |                 |     |                 |      |                |     |                |     |                |     |                 |      |                |      |                 | 0        | 0.00            |
|                | vii) Mini infra thermometer  | Set  |           |                 |     |                 |      |                |     |                |     |                |     |                 |      |                |      |                 | 0        | 0.00            |
|                | viii) Bulk head fitting      | No.  |           |                 |     |                 |      |                | 154 | 0.31           |     |                |     |                 |      |                |      |                 | 154      | 0.31            |
|                | ix) Garden light             | No.  |           |                 |     |                 |      |                | 278 | 9.71           |     |                |     |                 |      |                |      |                 | 278      | 9.71            |
|                | <b>Total of Cat VII :-</b>   |      |           | <b>0.20</b>     |     | <b>0.00</b>     |      | <b>1.45</b>    |     | <b>10.24</b>   |     | <b>4.50</b>    |     | <b>4.86</b>     |      | <b>2.40</b>    |      | <b>0.00</b>     | <b>0</b> | <b>23.65</b>    |
|                | <b>Total:-</b>               |      |           | <b>10256.80</b> |     | <b>16781.04</b> |      | <b>7421.37</b> |     | <b>6988.78</b> |     | <b>3212.43</b> |     | <b>11763.86</b> |      | <b>5250.02</b> |      | <b>14493.25</b> |          | <b>76167.53</b> |